

King County Flood Control District

10-15-15

2016 - 2021 Six-Year CIP Project Allocations  
Attachment H

10-15-15

Grant/External Funding  
Cost Share

No.	Title	2014 ITD Expenditure	2015 Revised ITD Budget	2015 Available Budget	2015 Estimated Expenditure	2015 Estimated Carryover	2016 Proposed	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected	6-Year CIP Total	Project Life Total
0	WLFL0 SKY W RVR DR FLOOD STUDY	\$1,256	\$81,237	\$79,981	\$0	\$79,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,237
1	WLFL0 MILLER R RD PROTECTION	\$106,559	\$106,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,559
2	WLFL0 MILLER RIVER HOME BUYOUT	\$494,963	\$494,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494,963
3	WLFL0 SF SKYKMSH REP LOSS MIT	\$283,576	\$287,636	\$4,060	\$0	\$4,060	\$0	\$0	\$0	\$0	\$40,000	\$240,014	\$280,014	\$567,650
4	WLFL0 SKYKOMISH HOME BUYOUTS	\$380	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,380
5	<a href="#">WLFL0 TIMBER LN EROSN BUYOUTS</a>	\$1,245,204	\$1,770,950	\$525,746	\$400,000	\$125,746	\$583,495	\$601,000	\$619,030	\$0	\$0	\$0	\$1,803,525	\$3,574,475
6	WLFL1 428TH AVE SE BR FEASIBILITY	\$0	\$300,000	\$300,000	\$50,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
7	<a href="#">WLFL1 CIRCLE RVR RANCH RISK RED</a>	\$37,769	\$150,000	\$112,231	\$80,000	\$32,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
8	WLFL1 MEADOWBROOK 2011 REPAIR	\$128,545	\$128,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,545
9	WLFL1 MF SNO CORRIDOR IMP	\$0	\$1,531,678	\$1,531,678	\$0	\$1,531,678	(\$1,531,678)	\$1,608,830	\$391,776	\$1,244,138	\$3,325,350	\$0	\$5,038,416	\$6,570,094
10	<a href="#">WLFL1 MF SNO CORRIDOR PLAN</a>	\$1,296,129	\$1,730,605	\$434,476	\$85,000	\$349,476	\$94,307	\$0	\$0	\$0	\$0	\$0	\$94,307	\$1,824,912
11	WLFL1 N BEND RESID FLD MITGTN	\$1,466,832	\$1,555,476	\$88,644	\$88,000	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555,476
12	WLFL1 RECORD OFFCE 2011 REPAIR	\$302,452	\$302,835	\$383	\$0	\$383	(\$383)	\$0	\$0	\$0	\$0	\$0	(\$383)	\$302,452
13	WLFL1 SF SNO CORR EARLY ACTION	\$180,744	\$4,774,020	\$2,193,276	\$1,500,000	\$693,276	\$1,188,724	\$12,681,891	\$0	\$0	\$0	\$0	\$13,870,615	\$18,644,635
14	WLFL1 SF SNO CORRIDOR IMP	\$0	\$102,163	\$102,163	\$0	\$102,163	\$28,608	\$113,142	\$719,807	\$285,847	\$6,109,645	\$0	\$7,257,049	\$7,359,212
15	<a href="#">WLFL1 SF SNO CORRIDOR PLAN</a>	\$2,154,206	\$2,385,141	\$230,935	\$230,935	\$0	\$236,313	\$0	\$0	\$0	\$0	\$0	\$236,313	\$2,621,454
16	WLFL1 SR202 SF BRIDGE LENGTHEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000	\$200,000
17	WLFL1 UPPER SNOQ 2015 FLOOD REPAIR	\$0	\$700,000	\$700,000	\$10,000	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
18	<a href="#">WLFL1 UPR SNO RES FLD MITGTN</a>	\$7,711,920	\$12,391,440	\$4,679,520	\$1,261,094	\$3,418,426	(\$1,159,049)	\$2,739,187	\$2,048,863	\$2,110,329	\$2,173,639	\$2,238,848	\$10,151,817	\$22,543,257
19	WLFL2 DUTCHMAN RD REPAIR	\$0	\$0	\$0	\$0	\$0	\$0	\$222,698	\$376,764	\$0	\$0	\$0	\$599,462	\$599,462
20	<a href="#">WLFL2 FARM FLOOD TSK FORCE IMP</a>	\$486,126	\$605,723	\$119,597	\$73,793	\$45,804	\$115,214	\$118,670	\$122,230	\$125,897	\$129,674	\$133,564	\$745,249	\$1,350,972
21	WLFL2 L SNO REP LOSS MITGTON	\$1,233,802	\$1,712,699	\$478,897	\$0	\$478,897	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	\$2,512,699
22	WLFL2 L SNO/ALDAIR CORRDROR PLN	\$3,013,270	\$5,600,543	\$2,587,273	\$2,587,273	\$0	\$1,200,000	\$1,000,000	\$700,000	\$700,000	\$600,000	\$0	\$4,200,000	\$9,800,543
23	<a href="#">WLFL2 LWR SNO RESDL FLD MITGTN</a>	\$1,063,568	\$1,994,431	\$930,863	\$700,000	\$230,863	\$636,540	\$655,636	\$675,305	\$695,564	\$0	\$0	\$2,663,045	\$4,657,476
24	<a href="#">WLFL2 MCELHOE/PERSON LEVEE</a>	\$182,717	\$182,717	(\$0)	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,717
25	WLFL2 SE 19TH WAY REVETMENT	\$8,934	\$700,000	\$691,066	\$80,000	\$611,066	(\$76,412)	\$1,699,272	\$0	\$0	\$0	\$0	\$1,622,860	\$2,322,860
26	WLFL2 SE DAVID POWELL RD	\$0	\$1,000,000	\$1,000,000	\$50,000	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
27	WLFL2 SE FISH HATCHERY RD	\$0	\$500,000	\$500,000	\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
28	<a href="#">WLFL2 SINNEMA QUAALE 2011 REPR</a>	\$909,465	\$9,808,714	\$8,899,249	\$8,899,249	\$0	\$267,715	\$0	\$0	\$0	\$0	\$0	\$267,715	\$10,076,429
29	<a href="#">WLFL2 TOLT PIPELINE PROTECTION</a>	\$646,480	\$899,141	\$252,661	\$252,661	\$0	\$7,637,476	\$42,436	\$0	\$0	\$0	\$0	\$7,679,912	\$8,579,053
30	WLFL3 LOWER TOLT R ACQUISITION	\$744,475	\$744,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744,475
31	<a href="#">WLFL3 SAN SOUCI NBRHOOD BUYOUT</a>	\$3,397,016	\$4,699,206	\$1,302,190	\$700,000	\$602,190	\$250,000	\$611,927	\$0	\$0	\$0	\$0	\$861,927	\$5,561,133
32	WLFL3 TOLT 2015 FLOOD REPAIRS	\$0	\$900,000	\$900,000	\$50,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
33	WLFL3 TOLT CORRIDOR IMPLMNTN	\$0	\$0	\$0	\$0	\$0	\$25,252	\$99,867	\$635,353	\$2,017,650	\$5,392,804	\$0	\$8,170,926	\$8,170,926

No.	Title	2014 ITD Expenditure	2015 Revised ITD Budget	2015 Available Budget	2015 Estimated Expenditure	2015 Estimated Carryover	2016 Proposed	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected	6-Year CIP Total	Project Life Total
34	<a href="#">WLFL3 TOLT CORRIDOR PLAN</a>	\$759,756	\$828,560	\$68,804	\$65,000	\$3,804	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$928,560
35	WLFL3 TOLT R MILE 1.1 SETBACK	\$3,952,956	\$4,822,242	\$869,286	\$860,000	\$9,286	\$877,364	\$0	\$0	\$0	\$0	\$0	\$877,364	\$5,699,606
36	WLFL3 TOLT R NATURAL AREA ACQ	\$1,138,843	\$1,639,503	\$500,660	\$0	\$500,660	\$0	\$515,767	\$1,902,110	\$0	\$0	\$0	\$2,417,877	\$4,057,380
37	WLFL3 TOLT R RD ELEVATION FEASIBILITY	\$0	\$250,000	\$250,000	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
38	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	\$1,678,144	\$2,193,884	\$515,740	\$50,000	\$465,740	\$180,528	\$957,044	\$0	\$0	\$0	\$0	\$1,137,572	\$3,331,456
39	<b>Snoqualmie-South Fork Skykomish Subtotal</b>	<b>\$34,626,084</b>	<b>\$67,875,466</b>	<b>\$30,849,382</b>	<b>\$18,173,005</b>	<b>\$12,676,376</b>	<b>\$10,654,014</b>	<b>\$23,667,367</b>	<b>\$8,391,238</b>	<b>\$7,379,425</b>	<b>\$18,071,112</b>	<b>\$3,312,426</b>	<b>\$71,475,582</b>	<b>\$139,351,048</b>
40														
41														
42	WLFL5 SAMMAMISH R BANK REPAIRS	\$0	\$400,000	\$400,000	\$63,082	\$336,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
43	<a href="#">WLFL5 WILLOWMOOR FLDPLAIN REST</a>	\$1,004,333	\$1,573,329	\$568,996	\$304,224	\$264,772	\$659,313	\$750,000	\$3,250,000	\$0	\$0	\$0	\$4,659,313	\$6,232,642
44	<a href="#">WLFL6 LOWER COAL CRK PH I</a>	\$303,984	\$4,075,304	\$3,771,320	\$507,811	\$3,263,509	(\$2,571,728)	\$2,275,000	\$2,457,000	\$2,311,000	\$10,000	\$10,000	\$4,491,272	\$8,566,576
45	<a href="#">WLFL6 MCALEER/LYON CHAN IMPRVM</a>	\$104,951	\$700,000	\$595,050	\$595,050	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$1,050,000
46	WLFL7 CDR PRE-CONST STRTGC ACQ	\$2,414,305	\$5,125,558	\$2,711,253	\$11,547	\$2,699,705	(\$2,294,744)	\$6,331,593	\$3,078,942	\$1,688,668	\$1,739,256	\$0	\$10,543,715	\$15,669,273
47	WLFL7 FBD CORRIDOR IMPLEMENTATION	\$0	\$0	\$0	\$0	\$0	\$2,150,000	\$4,150,000	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
48	WLFL7 CEDAR CORRIDOR IMPLMNTN	\$0	\$0	\$0	\$0	\$0	\$16,763	\$66,294	\$421,764	\$1,339,370	\$3,579,888	\$0	\$5,424,079	\$5,424,079
49	<a href="#">WLFL7 CEDAR LEVEE SETBACK FEAS (Cedar Corridor Plan)</a>	\$434,250	\$1,437,987	\$1,003,737	\$867,427	\$136,310	\$549,600	\$0	\$0	\$0	\$0	\$0	\$549,600	\$1,987,587
50	WLFL7 CEDAR R REP LOSS MITGATN	\$2,850,495	\$3,464,848	\$614,353	\$286,033	\$328,320	\$323,574	\$333,282	\$343,280	\$353,579	\$364,186	\$0	\$1,717,901	\$5,182,749
51	<a href="#">WLFL7 CEDAR RVR GRAVEL REMOVAL</a>	\$951,357	\$8,714,768	\$7,763,411	\$1,494,705	\$6,268,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,714,768
52	WLFL7 DORRE DON MEANDERS PH 1	\$170	\$170	(\$0)	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
53	<a href="#">WLFL7 ELLIOTT BR LEVEE SETBACK</a>	\$2,163,772	\$2,425,408	\$261,636	\$1,112	\$260,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,408
54	<a href="#">WLFL7 RAINBOW BEND LEVEE STBCK</a>	\$1,891,785	\$2,369,091	\$477,306	\$205,000	\$272,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369,091
55	<a href="#">WLFL7 RIVERBEND MHP ACQ</a>	\$3,000,000	\$5,044,400	\$2,044,400	\$900,000	\$1,144,400	\$312,642	\$0	\$0	\$0	\$0	\$0	\$312,642	\$5,357,042
56	<b>Cedar-Sammamish Subtotal</b>	<b>\$15,119,402</b>	<b>\$35,330,863</b>	<b>\$20,211,461</b>	<b>\$5,235,991</b>	<b>\$14,975,470</b>	<b>(\$504,580)</b>	<b>\$13,906,169</b>	<b>\$9,550,986</b>	<b>\$5,692,617</b>	<b>\$5,693,330</b>	<b>\$10,000</b>	<b>\$34,348,522</b>	<b>\$69,679,385</b>
57														
58														
59	WLFL8 BLACK R PUMP STATION	\$2,271,059	\$6,414,101	\$4,143,042	\$550,000	\$3,593,042	(\$1,754,042)	\$732,700	\$1,628,600	\$6,922,200	\$921,400	\$1,514,650	\$9,965,508	\$16,379,609
60	WLFL8 BOEING LEVEE ADD-KENT	\$2,076,275	\$2,076,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,076,275
61	WLFL8 BOEING LEVEE HT INCREASE	\$1,639	\$1,829,762	\$1,828,123	\$0	\$1,828,123	(\$1,820,000)	\$1,820,000	\$0	\$0	\$0	\$0	\$0	\$1,829,762

No.	Title	2014 ITD Expenditure	2015 Revised ITD Budget	2015 Available Budget	2015 Estimated Expenditure	2015 Estimated Carryover	2016 Proposed	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected	6-Year CIP Total	Project Life Total
62	WFLF8 BOEING LEVEE USACE ERP	\$6,751	\$1,750,000	\$1,743,249	\$0	\$1,743,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
63	<a href="#">WFLF8 BRISCOE LEVEE SETBACK</a>	\$16,397,047	\$23,330,271	\$6,933,224	\$2,788,334	\$4,144,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,330,271
64	<a href="#">WFLF8 BRISCOE REACH DESIGN</a>	\$866,760	\$866,760	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$866,760
65	<a href="#">WFLF8 DESIMONE USACE 2015</a>	\$0	\$2,500,000	\$2,500,000	\$1,650,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
66	<a href="#">WFLF8 DYKSTRA USACE 2015</a>	\$0	\$2,000,000	\$2,000,000	\$50,000	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
67	<a href="#">WFLF8 GREEN R PL84-99 MITIGATN</a>	\$2,464,349	\$4,244,057	\$1,598,208	\$837,215	\$760,993	\$0	\$1,287,641	\$1,582,361	\$695,681	\$0	\$0	\$3,565,683	\$7,809,740
68	WFLF8 HAWLEY RD LEVEE-KENT	\$943,427	\$943,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943,427
69	WFLF8 HOLIDAY KENNEL ACQ & BERM	\$5,602	\$5,602	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,602
70	WFLF8 HORSESHOE BND ACQ-RCNCT	\$87,099	\$2,595,720	\$2,508,621	\$0	\$2,508,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,595,720
71	<a href="#">WFLF8 LWR RUSSELL LEVEE SETBACK</a>	\$733,127	\$3,911,657	\$3,178,530	\$650,000	\$2,528,530	\$1,597,388	\$16,820,748	\$0	\$0	\$0	\$0	\$18,418,136	\$22,329,793
72	WFLF8 MILWAUKEE LEVEE #2-KENT	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$8,500,000
73	<a href="#">WFLF8 PORTER LEVEE</a>	\$0	\$300,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
74	<a href="#">WFLF8 REDDINGTON REACH SETBACK</a>	\$16,374,074	\$16,889,083	\$515,009	\$30,000	\$485,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,889,083
75	WFLF8 RUSSELL RD UPPER KENT	\$1,208,911	\$5,987,234	\$4,778,323	\$4,778,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,987,234
76	WFLF8 S 277TH ST REVETMENT	\$0	\$300,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
77	WFLF8 SWIF IMPLEMENTATION	\$0	\$0	\$0	\$0	\$0	\$38,806	\$153,473	\$976,394	\$100,673	\$2,787,522	\$0	\$4,056,868	\$4,056,868
78	<a href="#">WFLF8 USACE SWIF</a>	\$1,497,525	\$2,287,724	\$790,199	\$608,699	\$181,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,287,724
79	<b>Green-Duwamish Subtotal</b>	<b>\$44,933,643</b>	<b>\$82,231,673</b>	<b>\$37,116,530</b>	<b>\$11,942,571</b>	<b>\$25,173,959</b>	<b>\$2,562,152</b>	<b>\$20,814,562</b>	<b>\$4,187,355</b>	<b>\$7,718,554</b>	<b>\$3,708,922</b>	<b>\$1,514,650</b>	<b>\$40,506,195</b>	<b>\$122,737,868</b>
80														
81														
82	<a href="#">WFLF9 COUNTYLINE TO A STREET</a>	\$5,020,194	\$12,947,365	\$7,927,171	\$1,293,965	\$6,633,207	\$121,831	\$4,543,045	\$0	\$0	\$0	\$0	\$4,664,876	\$17,612,241
83	WFLF9 RED CREEK ACQUISITIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000	\$200,000
84	<a href="#">WFLF9 RIGHT BANK LEVEE SETBACK</a>	\$7,108,139	\$8,787,295	\$1,679,156	\$413,342	\$1,265,815	(\$405,881)	3,225,440	5,562,500	6,907,500	20,000	\$0	\$15,309,559	\$24,096,854
85	WFLF9 WHITE - GREENWATER ACQ	\$0	\$375,000	\$375,000	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
86	<b>White Subtotal</b>	<b>\$12,128,332</b>	<b>\$22,109,860</b>	<b>\$9,981,328</b>	<b>\$1,707,306</b>	<b>\$8,274,021</b>	<b>(\$284,050)</b>	<b>\$7,768,485</b>	<b>\$5,562,500</b>	<b>\$6,907,500</b>	<b>\$120,000</b>	<b>\$100,000</b>	<b>\$20,174,435</b>	<b>\$42,284,095</b>
87														
88														
89	<a href="#">WFLS AK WY SEAWALL PRE-CONSTRUCTN</a>	\$30,083,258	\$30,083,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,083,258
90	<a href="#">WFLS SOUTH PARK PUMPSTATION</a>	\$1,090,611	\$2,690,575	\$1,599,964	\$692,248	\$907,716	\$0	\$3,310,756	\$500,000	\$0	\$0	\$0	\$3,810,756	\$6,501,331
91	WFLS S PARK DRAINAGE IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000	\$4,000,000
92	<b>Seattle Subtotal</b>	<b>\$31,173,868</b>	<b>\$32,773,833</b>	<b>\$1,599,965</b>	<b>\$692,248</b>	<b>\$907,716</b>	<b>\$500,000</b>	<b>\$3,810,756</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$7,810,756</b>	<b>\$40,584,589</b>
93														
94	WFLX CORRIDOR PLN DESIGN/CONST PLACEHOLDER	\$0	\$0	\$0	\$0	\$0	\$71,305	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,667,054	\$27,667,054
95	<b>Countywide Corridor Plan Imp Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,305</b>	<b>\$2,489,775</b>	<b>\$2,452,537</b>	<b>\$11,213,074</b>	<b>\$9,430,286</b>	<b>\$2,010,077</b>	<b>\$27,667,054</b>	<b>\$27,667,054</b>
96														
97														
98	<a href="#">WFLFG FLOOD REDUCTION GRANTS</a>	\$7,006	\$5,549,963	\$5,542,957	\$219,763	\$5,323,194	\$2,991,819	\$3,075,923	\$3,156,106	\$3,236,625	\$3,318,045	\$3,401,132	\$19,179,650	\$24,729,613
99	<a href="#">WFLFM EFFECTIVENESS MONITORING</a>	\$1,172,281	\$1,861,120	\$688,839	\$253,883	\$434,956	\$0	\$898,945	\$542,472	\$422,823	\$386,497	\$386,497	\$2,637,234	\$4,498,354
100	<a href="#">WFLFO SUBREGNL OPPRTNTY FUND</a>	\$17,456,727	\$32,374,717	\$14,917,990	\$1,980,368	\$12,937,622	\$5,564,783	\$5,721,217	\$5,870,358	\$6,020,123	\$6,171,564	\$6,326,105	\$35,674,150	\$68,048,867
101	WFLFX CENTRAL CHARGES	\$454,523	\$866,053	\$411,530	\$0	\$411,530	\$0	\$184,678	\$190,219	\$195,925	\$185,086	\$185,086	\$940,994	\$1,807,047
102	WFLFX FLOOD EMERGENCY CONTNGNCY	\$291,003	\$541,003	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	\$2,041,003
103	WFLFX WATERSHED MGMT GRANTS	\$3,510,195	\$14,400,946	\$10,890,751	\$723,910	\$10,166,841	\$4,308,013	\$4,390,296	\$4,474,151	\$4,559,607	\$4,646,695	\$4,735,447	\$27,114,209	\$41,515,155
104	<b>Countywide Subtotal</b>	<b>\$22,891,736</b>	<b>\$55,593,802</b>	<b>\$32,702,066</b>	<b>\$3,589,454</b>	<b>\$29,112,612</b>	<b>\$13,114,615</b>	<b>\$14,521,059</b>	<b>\$14,483,306</b>	<b>\$14,685,103</b>	<b>\$14,957,887</b>	<b>\$15,284,267</b>	<b>\$87,046,237</b>	<b>\$142,640,039</b>
105														
106	<b>Grand Total</b>	<b>\$160,873,066</b>	<b>\$295,915,297</b>	<b>\$132,460,731</b>	<b>\$41,340,576</b>	<b>\$91,120,155</b>	<b>\$26,113,456</b>	<b>\$86,978,173</b>	<b>\$46,127,922</b>	<b>\$54,596,273</b>	<b>\$52,981,537</b>	<b>\$22,231,420</b>	<b>\$289,028,781</b>	<b>\$584,944,078</b>

Inflation assumption KC Economic and Revenue Forecast September 3 2015(KCFC 2015-04)

101.910% Seattle CPI-W