

King County Flood Control District

2015 Annual Capital Budget

Attachment D

10-27-14

| Basin | Acquisition | Design | Construction | Contingency | Total |
|---|--------------------|---------------------|---------------------|--------------------|---------------------|
| Snoqualmie River Basin | \$2,783,226 | \$3,706,736 | \$2,746,682 | \$0 | \$9,236,644 |
| Cedar River Basin | \$638,463 | \$6,594,595 | \$3,815,086 | \$75,186 | \$11,123,330 |
| Green River Basin | \$0 | \$12,685,480 | \$5,770,802 | \$186,304 | \$18,642,586 |
| White River Basin | \$0 | (\$415,791) | \$5,186,449 | \$0 | \$4,770,658 |
| Seattle | \$0 | \$0 | \$1,190,575 | \$0 | \$1,190,575 |
| Effectiveness Monitoring | \$0 | (\$127,348) | \$0 | \$0 | (\$127,348) |
| Countywide Corridor Plan Implementation | \$0 | \$71,305 | \$0 | \$0 | \$71,305 |
| Countywide Miscellaneous | \$0 | \$0 | \$0 | \$334,330 | \$334,330 |
| Opportunity Fund | \$0 | \$0 | \$5,499,189 | \$0 | \$5,499,189 |
| Grant Fund | \$0 | \$0 | \$2,883,634 | \$0 | \$2,883,634 |
| WRIA Grant Funding | \$0 | \$0 | \$4,227,272 | \$0 | \$4,227,272 |
| Total | \$3,421,689 | \$22,514,977 | \$31,319,689 | \$595,820 | \$57,852,175 |