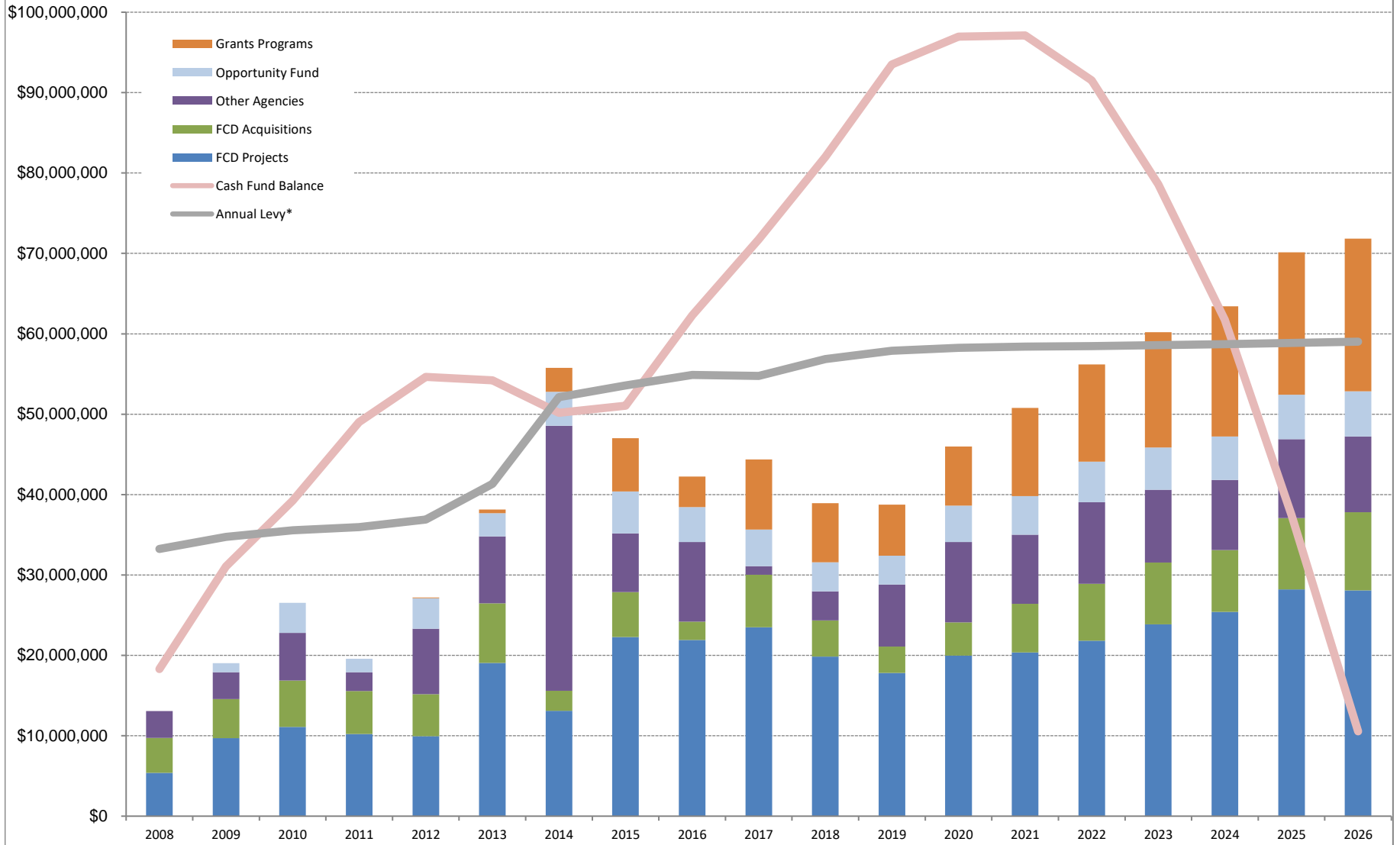


## PRELIMINARY DRAFT Actual and Forecasted Flood District Expenditures by Type August 13, 2020



\*Annual levy assumes an increase for new construction only in 2021-2026; no 1% increase.