

**King County Flood Control District
2013 Proposed Operating Budget**

Attachment C EC v2

October 22, 2012

	2011 Actual	2012 Proposed	2012 Revised	2013 Proposed
Annual Maintenance	\$1,287,708	\$1,478,481	\$1,595,481	\$2,644,074
Flood Hazards Plan, Grants, Outreach	\$822,271	\$485,268	\$485,268	\$625,056
Flood Hazard Studies, Maps, Technical Services	\$894,951	\$1,172,787	\$1,695,428	\$567,984
Flood Preparation, Flood Warning Center	\$548,543	\$463,757	\$463,757	\$638,363
Program Management, Supervision, Finance, Budget	\$1,261,236	\$580,620	\$588,581	\$593,491
Program Implementation	\$1,294,735	\$2,499,228	\$2,510,856	\$3,415,289
Overhead / Central Costs	(\$139,916)	\$1,688,548	\$1,688,548	\$1,429,349
Total	\$5,969,528	\$8,368,689	\$9,027,919	\$9,913,606