

King County Flood Control District
2012 Revised Budget

Attachment A

May 14, 2012

Program	2012 Approved	2012 Changes	2011 Carryover	2012 Revised
Net Flood District Administration	\$687,864	\$0	\$0	\$687,864
Maintenance and Operation	\$8,368,689	\$0	\$659,230	\$9,027,919
Construction and Improvements	\$30,025,046	\$9,665,797	\$45,997,847	\$85,688,690
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Capital Reserves (Fund Balance)	\$6,980,535	(\$3,697,500)	\$0	\$3,283,035
Total	\$46,062,134	\$5,968,297	\$46,657,077	\$98,687,508