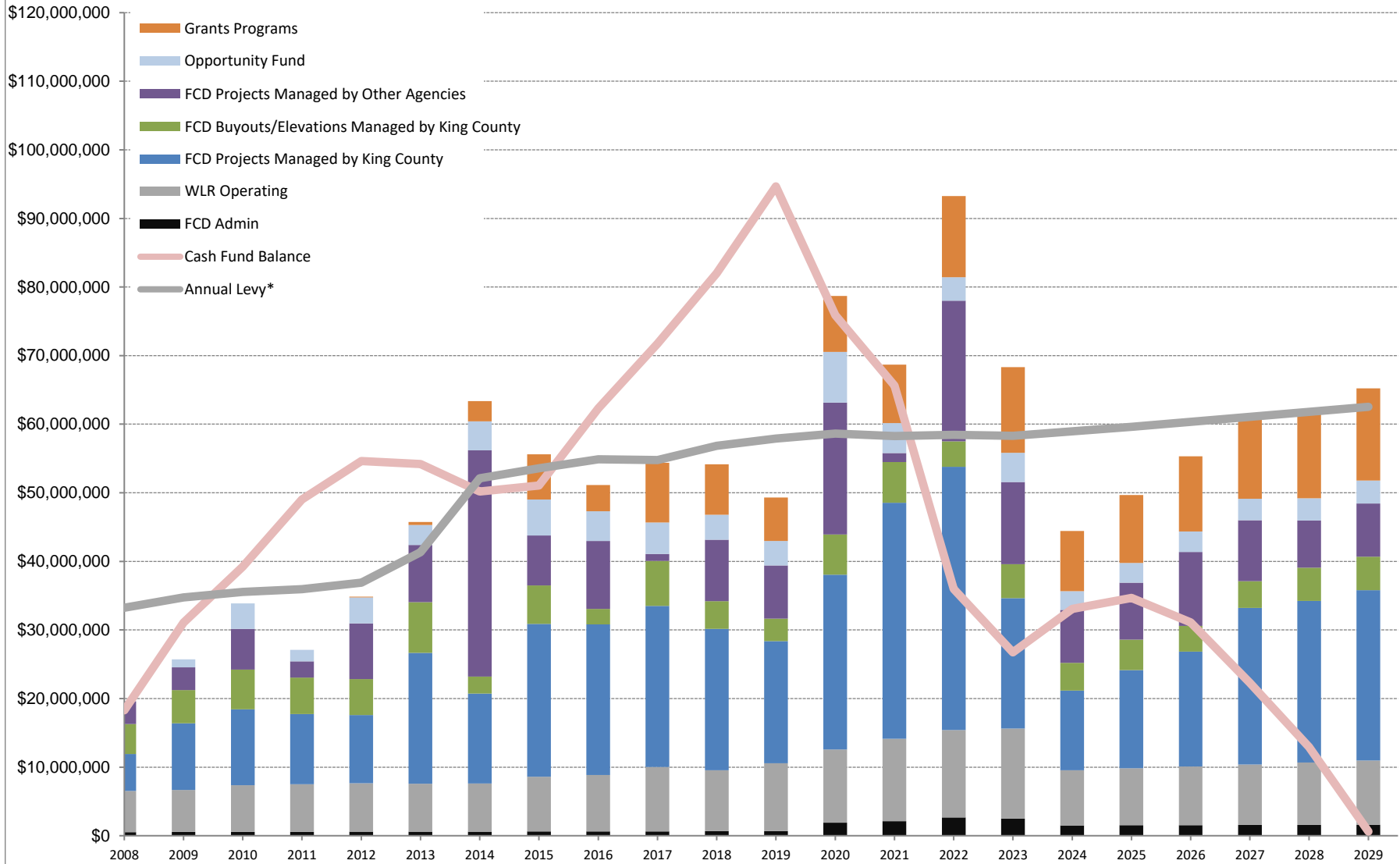


DRAFT: Uniform Expenditure Reductions through 2029

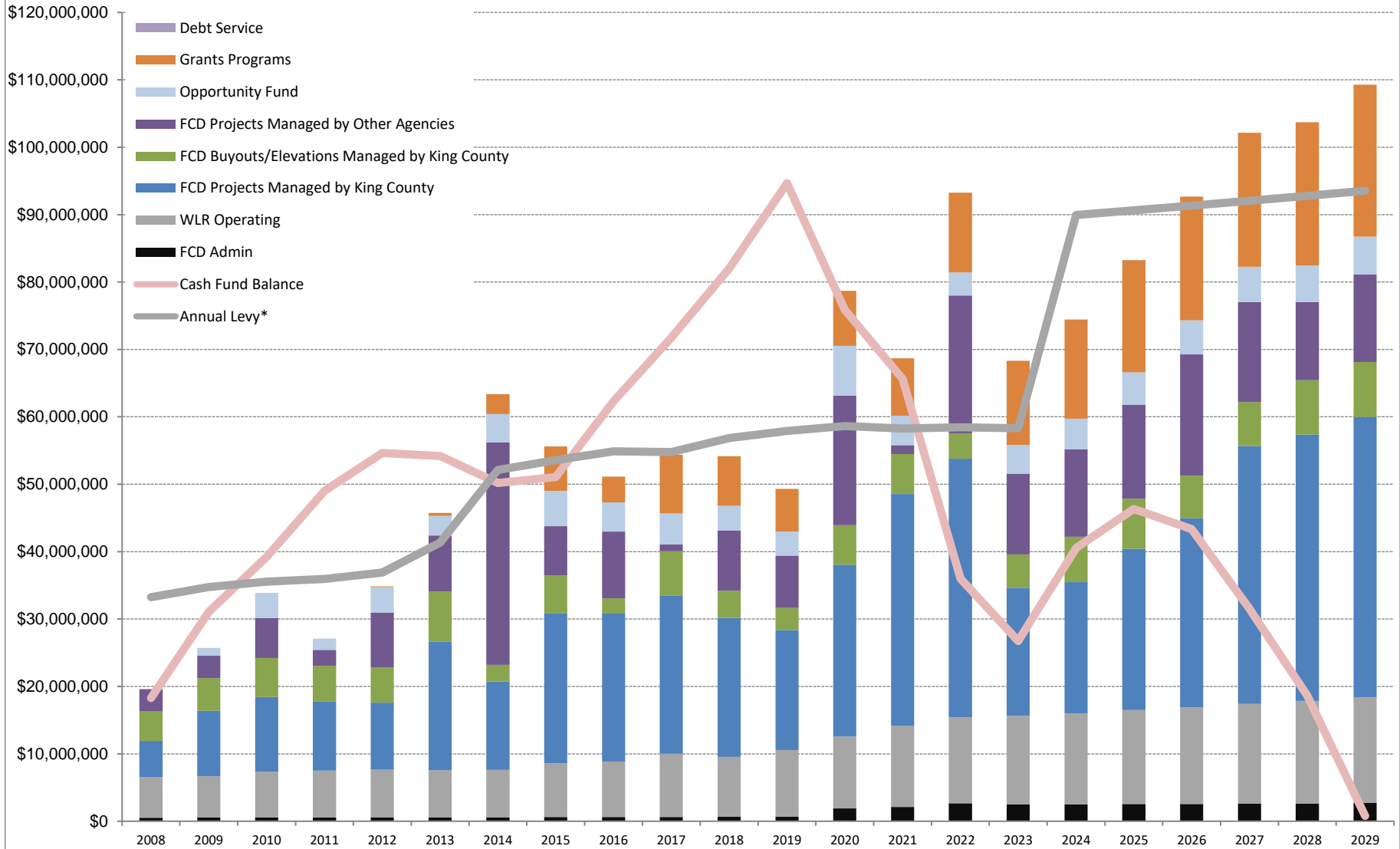
August 9, 2023



*Annual levy assumes an increase for new construction only in 2021-2027; no 1% increase. See the financial plan for negative cash balances in 2026-2027.

DRAFT: Single Levy Increase through 2029

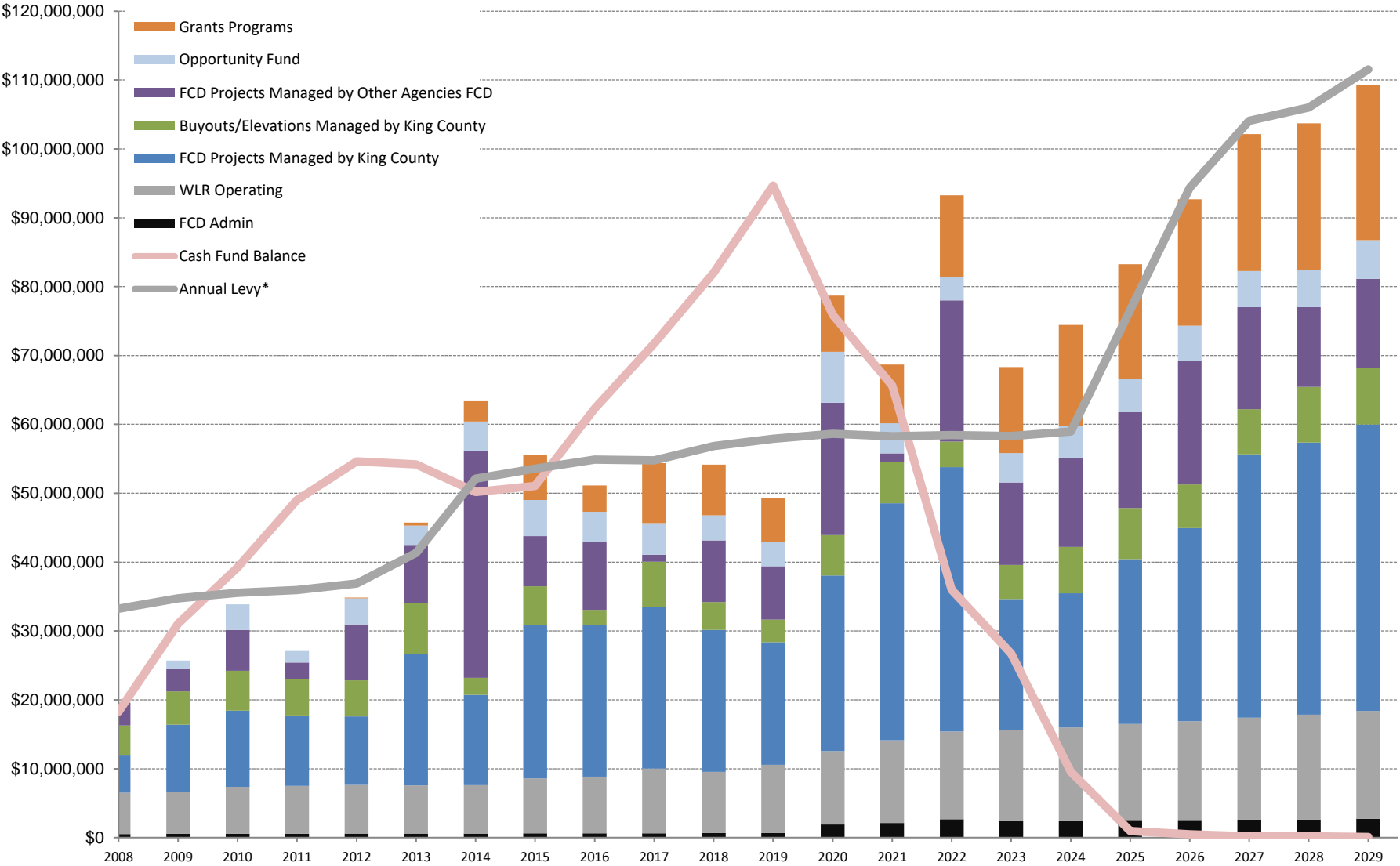
August 9, 2023



*Annual levy assumes an increase for new construction only in 2021-2027; no 1% increase. See the financial plan for negative cash balances in 2026-2027.

DRAFT: Gradual Levy Increase through 2029

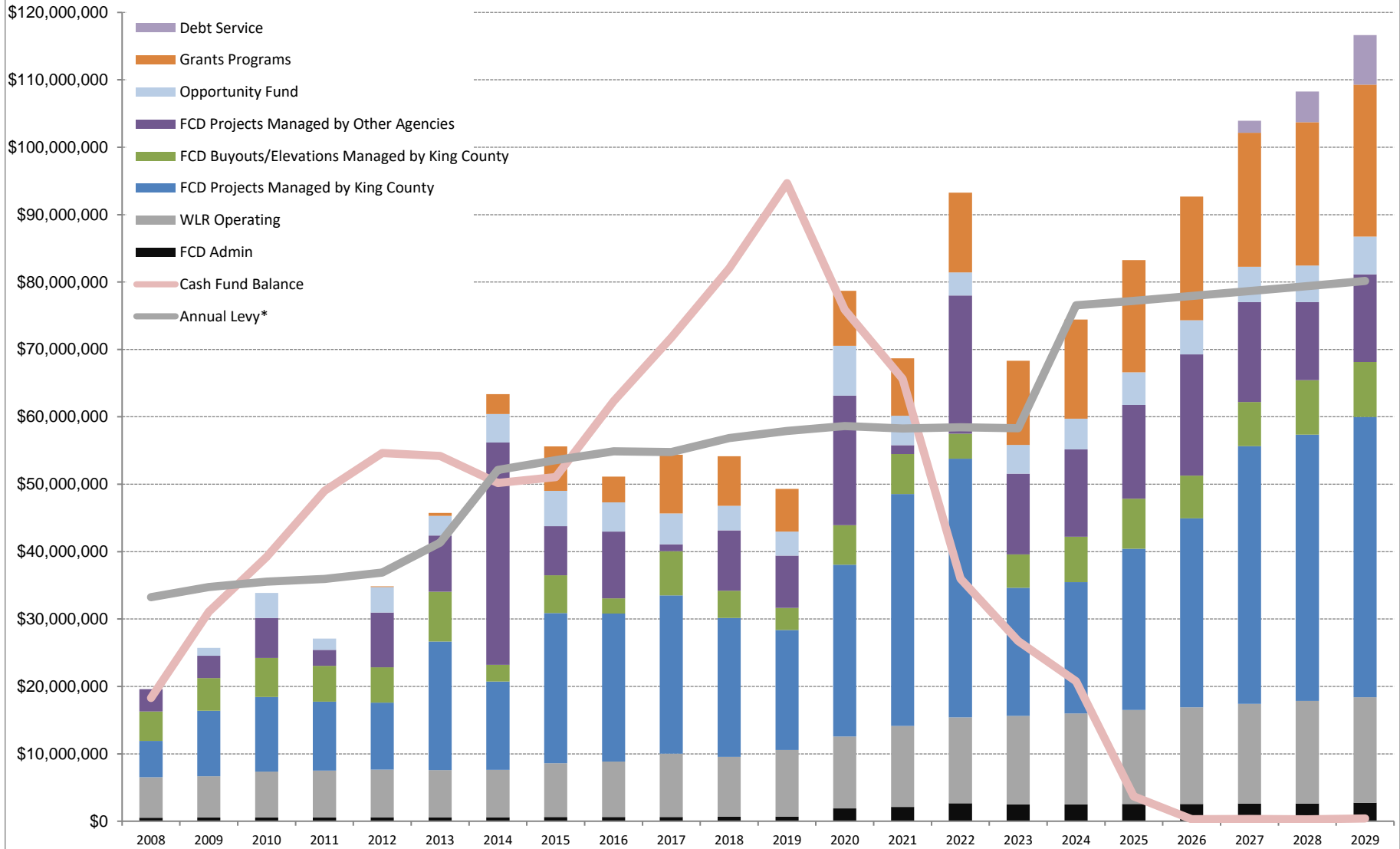
August 9, 2023



*Annual levy assumes an increase for new construction only in 2021-2027; no 1% increase. See the financial plan for negative cash balances in 2026-2027.

DRAFT: Bonding with 2 Cent Levy Rate Increase

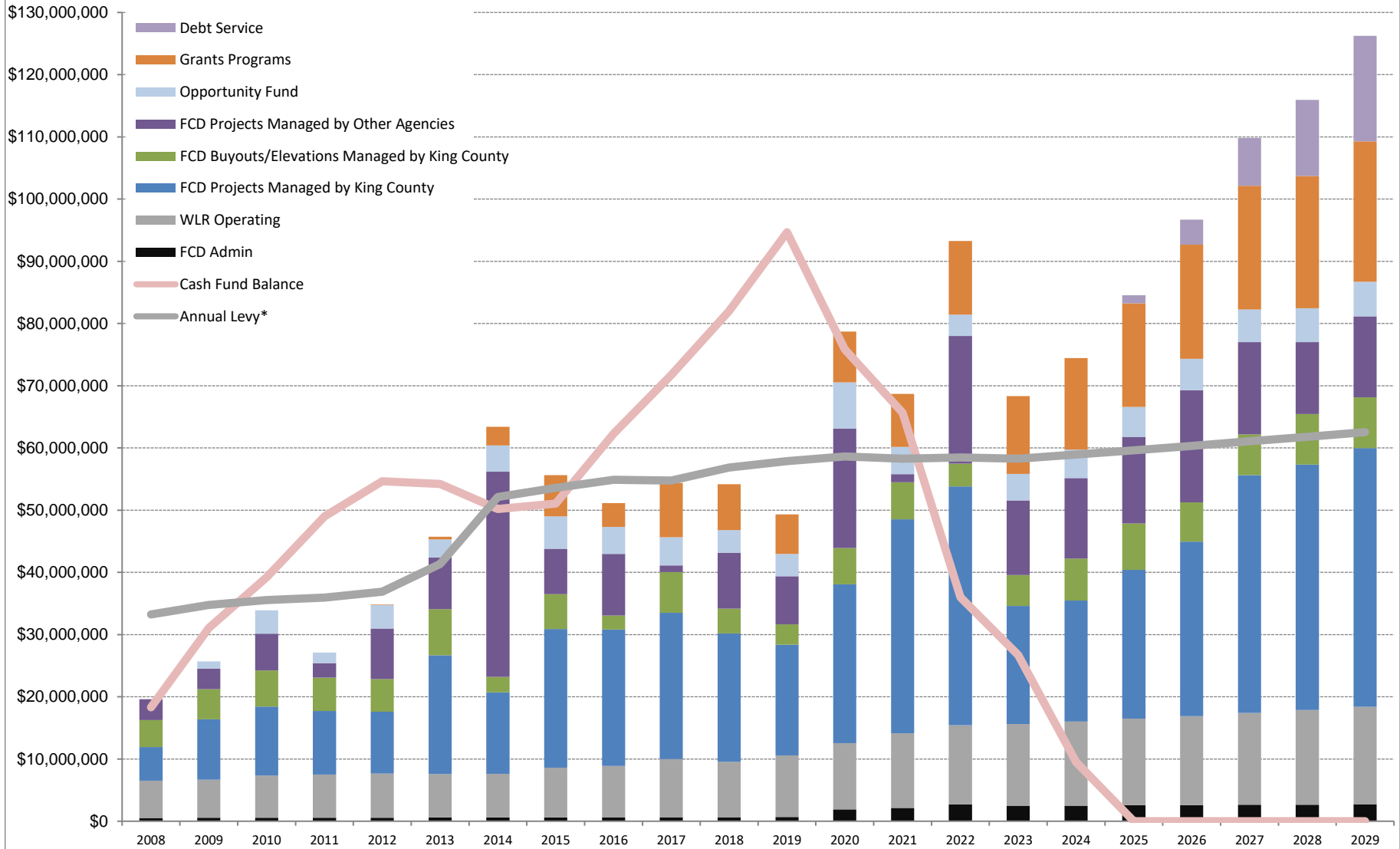
August 9, 2023



*Annual levy assumes an increase for new construction only in 2021-2027; no 1% increase. See the financial plan for negative cash balances in 2026-2027.

DRAFT: Bonding with No Levy Increase

August 9, 2023



*Annual levy assumes an increase for new construction only in 2021-2027; no 1% increase. See the financial plan for negative cash balances in 2026-2027.