

King County Flood Control District

2022 Annual Operating Budget

Attachment C

11/4/2021

	2020	2021	2021	2022
	Actuals	Approved	Revised	Requested
Annual Maintenance	1,612,068	2,370,715	2,370,715	2,533,518
Flood Hazards Plan, Grants, Outreach	470,235	512,619	787,619	575,653
Flood Hazard Studies, Maps, Technical Services	1,354,528	2,261,254	2,961,254	5,065,964
Flood Preparation, Flood Warning Center	959,480	1,032,536	1,032,536	1,048,487
Program Management, Supervision, Finance, Budget	1,903,629	1,913,982	1,913,982	1,971,187
Program Implementation	1,110,113	1,826,273	1,826,273	1,921,599
Overhead / Central Costs	3,227,641	3,254,337	3,254,337	3,197,399
Total	10,637,693	13,171,717	14,146,717	16,313,808