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CATEGORIES OF CHANGES TO 2021-2026 CIP

1. **Restore funding disappropriated in the mid-year 2020 budget revision to minimize carryover in 2021**
 - a. Line 20 Reining Road (Snoqualmie Basin)
 - b. Line 147 Lower Russell (Green Basin)
2. **Black River Pump Station Capital Project Strategy**
 - a. Lines 125-130
3. **Capital Project Gate Decisions in 2020**
 - a. Line 112 Jan Road (Cedar River)
 - b. Line 119 SR 169 (Cedar)
4. **Acquisition Funding**
 - a. Line 1 SF Skykomish Repetitive Loss (South Fork Skykomish)
 - b. Line 3 Timberland Village Buyouts (South Fork Skykomish)
 - c. Line 11 Middle Fork Snoqualmie Residential Flood Mitigation (Middle Fork Snoqualmie)
 - d. Line 58 Rio Vista Property Acquisition (Tolt)
 - e. Line 94 Cedar Pre-Construction Strategic Acquisition (Cedar)
 - f. Line 100 Cedar Residential Flood Mitigation (Cedar)
 - g. Line 136 Green Pre-Construction Acquisition (Green)
5. **Cedar Capital Investment Strategy Reprioritization**
 - a. Line 93 Byers Neighborhood Improvements
 - b. Line 108 Dorre Don Neighborhood Improvements
6. **Funding moved from Operating Budget to Capital Budget to increase transparency**
 - a. Line 146 Lower Green River Corridor Plan Programmatic Environmental Impact Statement
 - b. Line 184 Effectiveness Monitoring
7. **Flood Damage Repairs, Risk Analyses, and On-Going Flood Facility Inspection**
 - a. New projects authorized in 2020 mid-year budget revision; additional information anticipated in fall from risk analysis and low-flow inspections