



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

FCD Resolution

Proposed No. FCD2020-22.3

Sponsors

1 A RESOLUTION relating to the operations and finances of
2 the District, adopting the 2021 budget and authorizing
3 improvements.

4 WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone
5 District (District) held a public hearing on the proposed 2021 budget of the District on
6 November 4, 2020, and

7 WHEREAS, the board of supervisors (Board) desires to adopt the King County
8 Flood Control Zone District's (District) 2021 budget, and

9 WHEREAS, by Ordinance 15728, the King County council adopted the District's
10 initial comprehensive plan of development for flood and stormwater control, which is
11 titled "2006 King County Flood Hazard Management Plan," and by Resolution
12 FCD2011-05.1, the District Board amended the initial plan to include a project in the city
13 of Seattle (collectively, the District Comprehensive Plan), and

14 WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution
15 all flood control and storm water control improvements, prior to the extension,
16 enlargement, acquisition or construction of such improvements, and

17 WHEREAS, RCW 85.15.110, further provides that such approval resolution must
18 state whether the improvements are to be extended, enlarged, acquired or constructed;
19 state that the comprehensive plan has been adopted; state that the improvements generally

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20 contribute to the objectives of the comprehensive plan; state that the improvements will
21 benefit the county as a whole; state the estimated costs of the improvements; and identify
22 the data supporting the estimated costs,

23 WHEREAS, the Board desires to approve improvements in the District's 2021
24 budget that are not in the District Comprehensive Plan, or that have been modified by the
25 District's 2021 budget, in accordance with RCW 85.15.110;

26 WHEREAS, the District reaffirms its commitment to ensuring the transparency in
27 its practices and the effective and efficient implementation of capital projects by
28 contracting with King County, as its primary service provider, and other jurisdictions
29 when appropriate, and

30 WHEREAS, the District desires to protect, and where possible, enhance aquatic
31 and riparian habitat in a manner that conserves tribal and treaty-reserved natural
32 resources under treaty reserved rights and is consistent with adopted salmon habitat
33 recovery plans in King County, and

34 WHEREAS, the District acknowledges and affirms its commitment to the
35 interconnectedness of flood risk reduction, environmental stewardship, equity and social
36 justice, and environmental justice;

37 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
38 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

39 SECTION 1. The Board hereby adopts the 2021 Budget for the District, as set
40 forth in Attachments A ("Work Program"), B ("2021 Annual Budget"), C ("2021 Annual
41 Operating Budget"), D ("2021 Annual Capital Budget"), E ("2021 - 2026 Six-Year CIP"),
42 F ("2021 Annual District Oversight Budget"), G ("2021 Subregional Opportunity Fund

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43 Allocations") and H ("2021-2026 Six-Year CIP Project Allocations"); provided that King
44 County, or other jurisdictions contracted to implement projects, work shall submit
45 predesign reports for capital projects to the District executive director, and shall seek
46 approval from the executive director of project charters. Furthermore, King County, and
47 other service providers as appropriate, shall provide to the District executive director
48 thirty percent design project reports for authorization to proceed with sixty percent
49 design, sixty percent design project reports for authorization to proceed to ninety percent
50 design and ninety percent design project reports for authorization to proceed to one
51 hundred percent design.

52 SECTION 2. The Board approves the extension, enlargement, acquisition or
53 construction, as applicable, of the improvements that are included in the District
54 Comprehensive Plan, that are included in the District Comprehensive Plan but have been
55 modified by Attachments C, D and H to this resolution, or that are not included in the
56 District Comprehensive Plan but are identified in Attachments C, D and H to this
57 resolution (collectively, the "Improvements"). The District Comprehensive Plan includes
58 the streams or water courses upon which the Improvements will be enlarged, extended,
59 acquired or constructed. The Board determines that the Improvements generally
60 contribute to the objectives of the District Comprehensive Plan and will be of benefit to
61 the county as a whole.

62 SECTION 3. The estimated costs of the Improvements are stated in Attachments
63 C, D and H to this resolution and the supporting data for the estimated costs are on file
64 with the director of the King County water and land resources division.

65 SECTION 4. For Improvements that will be constructed, preliminary engineering

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66 studies and plans either have been prepared or will be prepared, and have been filed or
67 will be filed, with the director of the King County water and land resources division.

68 SECTION 5. The Board authorizes the District executive committee to modify
69 project budgets and schedules identified in Attachment H.

70 SECTION 6. The Board reiterates its commitment to educating residents of King
71 County about the dangers of dam failure and directs the District executive director to
72 continue to work with the King County Office of Emergency Management on a dam
73 education and outreach program.

74 SECTION 7. The Board directs the executive director to develop and recommend
75 a bonding policy for the implementation of capital projects. The policy shall be
76 developed by August 31, 2021.

77 SECTION 8. The Board directs the executive director to undertake a study
78 examining how to increase efficiency and efficacy in flood control capital project
79 planning and delivery. The study shall include, an analysis of capital project planning
80 best practices; recommendations and options to increase efficiency and efficacy in capital
81 project delivery. The policy shall be developed by August 31, 2021.

82 SECTION 9. The Board directs the executive director to convene a working
83 group to develop recommendations updating its acquisition policy to accommodate an
84 integrated floodplain management approach while also addressing equity and social
85 justice issues and environmental justice concerns. The recommendations shall be
86 transmitted by August 31, 2021.

87 SECTION 10. The Board directs the executive director to develop and
88 recommend an equity and social justice policy that recognizes an integrated floodplain

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89 management approach while also addressing equity and social justice issues and
90 environmental justice concerns. The policy shall be developed by December 31, 2021.

91 SECTION 11. The Board directs the executive director to develop and
92 recommend a recreation policy that recognizes an integrated floodplain management
93 approach while also addressing equity and social justice issues and environmental justice
94 concerns. The policy shall be developed by December 31, 2021.

95 SECTION 12. The Board directs the executive director to work collaboratively
96 with King County water and land resources division to develop an integrated approach to
97 identifying, planning, prioritizing and designing flood risk reduction Capital
98 Improvement Projects. This approach will consider risk reduction strategies and projects
99 in a reach and basin context and seek opportunities to collaborate with other partners to
100 achieve cobenefits and leverage public and community investments.

101 SECTION 13. The Board directs the executive director to work collaboratively
102 with King County water and land resources division to develop a process to reevaluate
103 and reprioritize within Capital Investment Strategies as necessary to prioritize
104 multibenefit projects; encourage an integrated floodplain management approach and
105 focus on equity and social justice and environmental justice. This reevaluation of Capital
106 Investment Strategies will begin with the Cedar River Capital Investment Strategy. New
107 Capital Investment Strategies, including the Sammamish River Capital Investment
108 Strategy planning process that is currently underway will utilize an integrated flood
109 management approach, prioritize multibenefit projects and focus on equity and social
110 justice.

111 SECTION 14. The District will convene a committee of governments and

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112 stakeholders to advise the District as it considers implementation of flood risk reduction
113 projects in the Green River Valley. The District shall consult closely with the committee
114 as the District develops the Lower Green River Corridor Flood Hazard Management Plan
115 for the Middle and Lower Green River incorporating multiple benefits and values through
116 an integrated floodplain management approach. The committee shall also assist the
117 District with development of a programmatic environmental impact statement to support
118 the flood hazard management plan and on a Capital Investment Strategy for the Middle
119 and Lower Green River.

120 SECTION 15. The Board directs King County water and land resources division
121 to develop a report outlining potential options for comprehensive flood risk reduction
122 facilities and strategies on Issaquah Creek by April 30, 2021.

123 SECTION 16. The Board directs the executive director to work collaboratively
124 with the King County Green Jobs Strategy of the department of natural resources and
125 parks to submit a plan developing workforce pathways creating career opportunities and
126 living wage jobs for Black, Indigenous, and youth of color on District capital projects.

127 SECTION 17. The Board directs King County water and land resources division
128 to use compost from the county's stream of organic recycled material on all capital
129 projects where applicable and to provide a report evaluating the expanded use of organic
130 composted material on capital projects. This report shall be transmitted by April 30,
131 2021.

132 SECTION 18. The Board directs the District executive director to provide
133 members of the District Advisory Committee regular reports on capital project delivery
134 by District service providers, capital project milestones and completion, and data relating

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135 to the county "Strike Team" and "Countywide Capital Project Team" accomplishments.

136 SECTION 19. The Board directs King County water and land resources division
137 to provide a monthly report to the District executive director of the status of acquisitions
138 of property necessary to implement capital projects identified in Attachment H.

139 SECTION 20. The Board directs King County water and land resources division
140 to provide a report on maintenance and operations of the weir on Lake Sawyer by July
141 30, 2021. This report shall include research into the legal status of the weir and the legal
142 responsibilities of the owners, an analysis of inspection reports of the weir and the current
143 condition of the weir, and options for continued operations and ownership of the weir.

144 SECTION 21. The Board directs King County water and land resources division
145 to provide a monthly report to the District executive director on the status of inspections
146 of all facilities monitored and maintained by King County as a service provider to the
147 District.

148 SECTION 22. The Board directs King County water and land resources division
149 to provide a monthly report to the executive director on the status of recruitment and
150 hiring of all vacant positions funded by the District. If any of the five capital project staff
151 positions created in the FCD Resolution 2019-13 remain unfilled by April 1, 2021, the
152 District may consider reallocating the Operating Budget to achieve project delivery goals
153 through alternative contracting methods.

154 SECTION 23. The Board directs King County water and land resources division
155 to provide a quarterly report to the District executive director on the status of progress on
156 items in the Work Program as set forth in Attachment A.

157 SECTION 24. Section 3.6 of the interlocal agreement between the District and

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158 King County provides that King County shall notify the District executive director in
159 writing if the county needs to modify or reprioritize capital projects. King County's
160 notifications to the District executive director should include information regarding
161 variations within project budgets of more than twenty percent in the "acquisition,"

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162 "design," "construction," "contingency" and "total" expenditure categories, shown on
163 Attachment D.
164

FCD Resolution was introduced on and passed as amended by the King County Flood Control District on 11/4/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

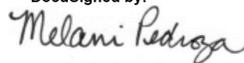
KING COUNTY FLOOD CONTROL ZONE
DISTRICT
KING COUNTY, WASHINGTON

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Dave Upthegrove, Chair

ATTEST:

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Melani Pedroza, Clerk of the Board

Attachments: A. King County Flood Control District 2021 Workplan FINAL, B. 2021 Annual Budget FINAL, C. 2021 Annual Operating Budget FINAL, D. 2021 Annual Capital Budget FINAL, E. 2021-2026 Six Year CIP FINAL, F. 2021 Annual District Oversight Budget FINAL, G. 2021 Subregional Opportunity Fund Allocations FINAL, H. 2021-2026 Six Year CIP Project Allocations FINAL