

# King County Flood Control District

## 2021 - 2026 Six-Year CIP

### Attachment E

10/28/2020

Name	2019 Actuals	2020 Approved	2020 Revised	2021 Requested	2022	2023	2024	2025	2026	2021 - 2026 Total
Snoqualmie River Basin	\$7,267,581	\$8,933,012	24,669,506	16,770,601	17,960,991	21,566,356	29,492,387	13,489,177	28,608,974	127,888,486
Cedar River Basin	\$7,007,329	\$7,833,030	27,406,257	19,809,781	17,800,064	14,263,762	6,791,719	5,132,358	3,200,000	66,997,684
Green River Basin	\$12,663,843	\$55,025,510	\$92,466,382	57,965,522	59,359,758	35,821,386	54,139,839	24,806,000	20,962,257	253,054,762
White River Basin	\$945,873	\$1,171,209	3,002,929	942,719	1,896,200	8,034,900	7,658,704	326,900	1,000,000	19,859,423
Effectiveness Monitoring	\$651,769	\$330,232	1,188,300	1,214,460	1,142,650	1,207,500	1,039,750	911,600	894,650	6,410,610
Countywide Miscellaneous	\$289,764	\$100,000	1,788,575	250,000	350,000	350,000	350,000	350,000	350,000	2,000,000
Subregional Opportunity Fun	\$3,569,863	\$6,091,017	22,626,278	5,974,680	5,981,476	5,993,630	6,006,788	6,021,445	6,037,760	36,015,779
Grants Programs	\$6,355,527	\$15,500,545	29,399,211	21,762,382	22,084,082	22,410,539	22,741,821	23,078,000	23,419,148	135,495,972
<b>Total</b>	<b>\$38,751,549</b>	<b>94,984,555</b>	<b>202,547,438</b>	<b>124,690,145</b>	<b>126,575,221</b>	<b>109,648,073</b>	<b>128,221,008</b>	<b>74,115,480</b>	<b>84,472,789</b>	<b>647,722,716</b>