

**King County Flood Control District**

**2013 - 2018 Proposed Six-Year CIP**

**Attachment E v2**

October 22, 2012

<b>Name</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2013 - 2018 Total</b>
Snoqualmie River Basin	\$1,465,729	\$14,087,693	\$9,658,779	\$5,513,365	\$2,364,383	\$5,359,405	\$38,449,354
Cedar River Basin	\$3,547,995	\$8,206,727	\$4,724,148	\$5,821,081	\$2,152,386	\$951,456	\$25,403,793
Green River Basin	\$17,378,745	\$11,466,936	\$6,326,216	\$6,824,077	\$2,505,103	\$2,082,201	\$46,583,280
White River Basin	\$1,359,820	\$8,729,965	\$5,623,175	\$3,827,580	\$4,040,575	\$611,948	\$24,193,063
Seattle Projects	\$6,830,000	\$16,280,000	\$5,780,000	\$0	\$0	\$0	\$28,890,000
Construction Monitoring/Maintenance	\$365,951	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,615,951
Subregional Opportunity	\$4,052,936	\$3,786,501	\$3,853,242	\$3,921,428	\$3,991,720	\$4,064,489	\$23,670,316
Countywide	\$430,172	\$223,814	\$230,528	\$237,444	\$244,567	\$251,904	\$1,618,430
WRIA Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$35,431,349</b>	<b>\$63,031,635</b>	<b>\$36,446,089</b>	<b>\$26,394,976</b>	<b>\$15,548,735</b>	<b>\$13,571,403</b>	<b>\$190,424,187</b>