

King County Flood Control District 2014 District Oversight Budget

Attachment F

November 12, 2013

	2013 Adopted	2013 Revised	2014 Proposed
Management & Support ¹	\$257,500	\$226,600	\$265,225
Rent and Equipment	\$10,300	\$5,150	\$10,609
Legal Services	\$84,460	\$92,700	\$86,994
Accounting	\$66,950	\$97,850	\$80,000
State Auditor	\$15,450	\$15,450	\$15,914
Other Professional Services ²	\$67,080	\$76,350	\$76,350
Expenses	\$15,450	\$3,090	\$15,914
Insurance	\$75,000	\$75,000	\$77,250
Total	\$592,190	\$592,190	\$628,256

¹ This line item funds one position (the Executive Director) who will be the first actual District employee. The Executive Committee has indicated the possibility of hiring additional staff (a public information officer and policy analyst) to support increased District oversight. In order to allow for these additional positions, this line item would need to be increased.

² The District shall hire a consultant to review King County's efficiency in implementing the District capital program.