



6. Substitute FCD Resolution No. FCD2020-07.2 **pg 31**

A RESOLUTION amending the interlocal agreement between King County and the King County Flood Control Zone District to extend its term.

## **Executive Session**

**Executive Session under RCW 42.30.110(1)(i), to discuss with legal counsel representing the District litigation or legal risks of a proposed action or current practice that the agency has identified when public discussion of the litigation or legal risks is likely to result in an adverse legal or financial consequence to the agency.**

7. **Other Business**

8. **Adjournment**



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Minutes

### King County Flood Control District

*Boardmembers: Dave Upthegrove, Chair; Reagan Dunn, Vice  
Chair; Claudia Balducci, Rod Dembowski,  
Jeanne Kohl-Welles, Kathy Lambert, Joe McDermott, Pete von  
Reichbauer, Girmay Zahilay*

---

1:30 PM

Monday, February 24, 2020

Room 1001

---

**DRAFT MINUTES  
SPECIAL MEETING  
REVISED AGENDA**

1. **Call to Order**

*The meeting was called to order at 3:13 p.m.*

2. **Roll Call**

**Present:** 8 - Ms. Balducci, Mr. Dembowski, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott,  
Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

**Excused:** 1 - Mr. Dunn

3. **Approval of Minutes of February 11, 2020**

*Supervisor McDermott moved to approve the minutes of the February 11, 2020, meeting  
as presented. Seeing no objection, the Chair so ordered.*

4. **Approval of Invoices**

*Michelle Clark, Executive Director, briefed the District.*

*The invoices were not approved.*

5. **Executive Session per RCW 42.30.110(1)(i)**

*Charlotte Archer, District Legal Counsel, briefed the District.*

*The Chair recessed the meeting into Executive Session under RCW 42.30.110 (1)(i) to discuss with legal counsel litigation or potential litigation to which the County is or is likely to become a party when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the County at 3:20 p.m. The Chair reconvened the meeting at 4:10 p.m.*

6. **Adjournment**

*The meeting was adjourned at 4:10 p.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_  
Clerk's Signature



**Signature Report**

**FCD Motion**

**Proposed No.** FCD20-04.1

**Sponsors**

1                   A MOTION reaffirming the King County Flood Control  
2                   Zone District's commitment to a countywide multibenefit  
3                   approach to flood risk reduction; creating three new grant  
4                   programs addressing the countywide flood issues of urban  
5                   streams, coastal erosion/coastal flooding and culvert  
6                   replacement/fish passage restoration.

7                   WHEREAS, the King County Flood Control Zone District ("the District) is a  
8                   countywide special purpose district created in April 2007 to provide flood risk reduction  
9                   projects to the residents of King County, and

10                  WHEREAS, the District reaffirms its continuing commitment to a multibenefit  
11                  approach to flood risk reduction, and

12                  WHEREAS, the District desires to continue investing in multi-benefit flood risk  
13                  reduction projects countywide, and

14                  WHEREAS, the District currently funds countywide flood risk reduction and  
15                  habitat projects through three existing grant funds: the Sub-Regional Opportunity Fund;  
16                  the Cooperative Watershed Management Grants; and the Flood Risk Reduction Grants,  
17                  and

18                  WHEREAS, the District desires to restructure the Cooperative Watershed  
19                  Management Grant and Flood Reduction Grant Programs, and

20 WHEREAS, the District desires to create three additional grant programs to  
21 address the countywide flood issues of urban streams, coastal erosion/coastal flooding  
22 and culvert replacement/fish passage restoration;

23 NOW, THEREFORE, BE IT MOVED by the King County Flood Control Zone  
24 District:

25 A. The Urban Streams Grant Program invests in urban flooding projects that  
26 reduce risks to people, property and public infrastructure.

27 B. The Coastal Erosion/Coastal Flooding Grant Program focuses on mapped  
28 coastal flood hazard areas to increase resiliency to sea-level rise in coastal flood hazard  
29 areas by restoring shorelines and retrofitting or relocating infrastructure out of flood-  
30 prone areas to reduce risk.

31 C. The Culvert Replacement/Fish Passage Restoration Grant Program reduces  
32 flooding and improves fish passage and water quality by replacing and/or removing  
33 culverts or other blockages to fish passage. The program will focus on accelerating  
34 replacement or removal of culverts that address both significant flood risks to critical  
35 infrastructure and restoring fish passage.

36 D. The District Executive Director and Deputy Director of King County Water  
37 and Land Resources Division of the Department of Natural Resources and Parks are  
38 directed to work collaboratively with the District's regional partners to develop and

39 recommend criterion for the District's grant programs for consideration by the District as  
40 part of its 2021 Budget Process by August 1, 2020.

41

KING COUNTY FLOOD CONTROL ZONE  
DISTRICT  
KING COUNTY, WASHINGTON

---

Dave Upthegrove, Chair

ATTEST:

---

Melani Pedroza, Clerk of the District

**Attachments:** A. 2020 FCD Budget Amendment Staff Report

[Blank Page]



**Staff Report**

<p>March 10, 2020</p>	<p>FCD20-04: A MOTION reaffirming the King County Flood Control Zone District's commitment to a countywide multi-benefit approach to flood risk reduction; creating three new grant programs addressing the countywide flood issues of urban streams, coastal erosion/coastal flooding, and culvert replacement/fish passage restoration.</p> <p>FCD 2020-05: A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2020 budget, district oversight budget, capital budget, six-year capital improvement program for 2020-2025; and amending Resolution FCD2019-13.2</p>	<p><u>Materials</u></p> <ol style="list-style-type: none"> <li>1. FCD20-04</li> <li>2. FCD 2020-05</li> </ol>
-----------------------	--	---

**Proposed FCD20-04: A MOTION reaffirming the King County Flood Control Zone District's commitment to a countywide multi-benefit approach to flood risk reduction; creating three new grant programs addressing the countywide flood issues of urban streams, coastal erosion/coastal flooding, and culvert replacement/fish passage restoration.**

**Proposed FCD 2020-05: A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2020 budget, district oversight budget, capital budget, six-year capital improvement program for 2020-2025; and amending Resolution FCD2019-13.2.**

**Purpose:** This amendment to the 2020 King County Flood Control District (District) budget is intended to reaffirm the District's commitment to multi-benefit projects by creating three new grant programs to address countywide flooding issues associated with urban streams, coastal erosion/flooding, and culvert replacements/fish passage; doubling of the Cooperative Watershed Management or WRIA Grants; and identifying two "early action projects" on the District's 6-yr CIP to augment the existing project budget to emphasis the multi-benefit aspects of the project.

**Creation of New Grant Programs:** The attached Draft Motion creates three new grant programs intended to address issues related to flooding experienced countywide and directs the District Executive Director and the Deputy Director of WLRD to work collaboratively with our regional partners to recommend criterion for the new grant programs for inclusion in the District's 2021 Budget. The three programs are:

1. Urban Streams Grant Program. The Urban Streams Grant Program invests in urban flooding projects that reduce risks to people, property, and public infrastructure. This grant program is open to cities, tribes, and unincorporated King County.
2. Coast Erosion/Coastal Flooding Program. The Coastal Erosion/Coastal Flooding Grant Program focuses on mapped coastal flood hazard areas to increase resiliency to sea level rise in coastal flood hazard areas by restoring shorelines and retrofitting or relocating infrastructure out of flood-prone areas to reduce risk. This grant program is open to cities, tribes, unincorporated King County, and non-profits.
3. Culvert Replacement/Fish Passage Grant Program. The Culvert Replacement/Fish Passage Restoration Grant Program reduces flooding and improves fish passage and water quality by replacing and/or removing culverts or other blockages to fish passage. This program will focus on accelerating replacement or removal of culverts that address both significant flood risks to critical infrastructure, and restore fish passage. This grant program is open to cities, tribes, and unincorporated King County.

**Amendments to the District's 2020 Budget:** As a show of the District's recommitment to multi-benefit perspective on flood risk reduction.

1. Doubling Funding of Cooperative Watershed Management Grants. As a show of the District's realignment and recommitment to multi-benefit projects, the WRIA funding for 2020 has been doubled from \$4.8M to \$9.6M. This funding will continue to be distributed to each WRIA as they have always been (WRIA 7: 19.85%, WRIA 8: 37.5%, WRIA 9: 37.5%, and WRIA 10: 5.15%).
2. Additional \$1.35M Funding for Lones Levee (Middle Green River). The Lones Levee project, currently estimated at \$7M, would repair a failing Flood District facility and significantly enhance habitat. The Flood District has already committed \$500,000 in the adopted 2020 Budget, but the overall project still has a funding shortfall of \$1.35M based on more up-to-date design and cost estimate information. With the District's additional funding, this project can stay on schedule for construction the summer of 2021.
3. Additional \$200K Funding for the Shake Mill Left Bank (South Fork Snoqualmie River). Provide funding to support development and installation of additional habitat and bank stabilization elements as part of the existing Shakemill Revetment repair, potentially to include additional plantings and associated side channel restoration.

These habitat enhancements will be designed in a manner that does not delay the underlying damage repair that is needed in 2020 to reduce risk to the bridge abutment. At the same time, the District will pursue companion efforts to remove old rock rip and plant riparian vegetation on the left bank to improve habitat and improve bank stabilization in this reach as part of the base project.

4. Change the Out Years of the 6-Yr CIP to Reflect the Three New Grant Programs. In order to demonstrate the District's commitment to funding the three new grant programs discussed above, the 6-Yr CIP is amended to show \$3M for each of the District's discretionary countywide flood reduction programs in 2021 and in the out years. Additionally, the Flood Reduction Grant Program has been reduced in 2021 to \$3M, in acknowledgment that some of the projects that would have competed strongly for Flood Reduction Grants in the past will receive funding from one of the three newly created grant programs.

5. Two New Emergency Repair Projects.

The recent flood event has necessitated two emergency repairs on District facilities. By authorizing new project funding of \$325,000 for these two emergency repairs (Cedar River CRT Emergency Repair \$300,000; Cedar River Byers Bend Emergency Response \$25,000), we ensure the District's Flood Emergency Contingency Fund and ensure that emergency funding is available should additional flood damage occur this flood season.

[Blank Page]



**Signature Report**

**FCD Resolution**

**Proposed No.** FCD2020-05.1

**Sponsors**

1                   A RESOLUTION relating to the operations and finances of  
2                   the King County Flood Control Zone District; adopting a  
3                   revised 2020 budget, district oversight budget, capital  
4                   budget, six-year capital improvement program for 2020-  
5                   2025; and amending Resolution FCD2019-13.2

6                   WHEREAS, the King County Flood Control Zone District ("the District")  
7                   adopted its 2020 work program, budget, operating budget, capital budget, and six-year  
8                   capital improvement program in Resolution FCD2019-13.2, and

9                   WHEREAS, the District desires to respond to the damages as result of the flood  
10                  event of February 2020, and

11                  WHEREAS, the District desires to reaffirm its commitment to countywide, multi-  
12                  benefit flood risk reduction projects, and

13                  WHEREAS, the District desires to amend the 2020 WHEREAS, pursuant to  
14                  RCW 86.15.140, the District held a public hearing on the proposed supplemental budget  
15                  on March 10, 2020, and

16                  WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")  
17                  has determined that the flood control improvements adopted by this resolution generally  
18                  contribute to the objectives of the District’s comprehensive plan of development, and

19                  WHEREAS, the Board desires to adopt amendments to the District’s 2020

20 budget, operating budget, capital budget, and six-year capital improvement program;

21 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
22 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

23 SECTION 1. The Board adopts a revised 2020 budget for the District, as set forth  
24 in Attachment B to this resolution, titled "2020 Amended Budget March 10, 2020," and  
25 amends Section 1 of FCD2013-09.2 accordingly.

26 SECTION 2. The Board adopts a revised 2020 capital budget for the District,  
27 consisting of the projects and expenditures Attachment D to this resolution, titled "2020  
28 Amended Capital Budget March 10, 2020," and amends Section 1 of FCD2018-09.2  
29 accordingly.

30 SECTION 3. The Board adopts a revised six-year capital improvement program  
31 for the District, as set forth in Attachment E to this resolution, titled "2020-2025  
32 Amended Six-Year CIP March 10, 2020," and amends Section 1 of FCD2018-09.2  
33 accordingly.

34 SECTION 4. The Board adopts a revised 2020-2025 capital budget project list, as  
35 set forth in Attachment H to this resolution, titled "2020-2025 Amended Six-Year CIP  
36 Project Allocations March 10, 2020," and amends Section 1 of FCD2018-09.2  
37 accordingly.

38 SECTION 5. A. The Board authorizes the extension, enlargement, acquisition or  
39 construction of improvements, as applicable, as set forth on Attachments B, D, E and H  
40 of this resolution.

41 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as  
42 amended, serves as the comprehensive plan of development for flood control and

43 floodplain management, and has been prepared for the streams or watercourses upon  
44 which the improvements will be enlarged, extended, acquired or constructed. The  
45 improvements authorized herein generally contribute to the objectives of the Flood Plan.

46 C. For improvements that are to be constructed, preliminary engineering studies  
47 and plans have been made, consisting of one or more of the following: the 2006 Flood  
48 Plan, as amended, preliminary feasibility analyses, conceptual designs and design  
49 manuals, and such plans and studies are on file with the county engineer.

50 D. Estimated costs for acquisitions and improvements together with supporting  
51 data are set forth on Attachments B, C, D, E and H.

52 E. The improvements set forth in Attachments B, C, D, E and H are determined  
53 to benefit the county as a whole, as well as the zone.

54

KING COUNTY FLOOD CONTROL ZONE  
DISTRICT  
KING COUNTY, WASHINGTON

---

Dave Upthegrove, Chair

ATTEST:

---

Melani Pedroza, Clerk of the District

**Attachments:** B. Amended Budget, D. Capital Budget, E. Amended 6-Year CIP, H. Amended Project List



# King County Flood Control District

## 2020 Amended Budget

### Attachment B

3/10/2020

<b>Program</b>	<b>2020 Approved</b>	<b>2020 Supplemental</b>	<b>2020 Revised</b>
Flood District Administration	913,238	0	913,238
Maintenance and Operation	13,464,210	0	13,464,210
Construction and Improvements	87,904,383	6,685,172	94,589,555
Bond Retirement and Interest	0	\$0	0
<b>Total</b>	<b>102,281,831</b>	<b>6,685,172</b>	<b>108,967,003</b>
Projected Capital Reserves - Cash Fund Balance <sup>1</sup>	74,647,271		72,468,711
Projected Capital Reserves - Budgetary Fund Balance <sup>2</sup>	(57,566,151)		(64,251,323)

<sup>1</sup> The cash fund balance assumes an expenditure rate of 28% of the capital budget in 2019, informed by prior year actuals.

<sup>2</sup> The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

[Blank Page]

# King County Flood Control District

## 2020 Amended Capital Budget

### Attachment D

3/10/2020

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$414,037	\$1,137,450	\$6,569,994	\$811,531	\$8,933,012
Cedar River Basin	\$673,453	\$2,461,440	\$4,698,137	\$0	\$7,833,030
Green River Basin	\$1,215,689	\$8,821,647	\$39,303,674	\$5,289,501	\$54,630,510
White River Basin	\$29,000	\$829,747	\$312,462	\$0	\$1,171,209
Effectiveness Monitoring	\$0	\$330,232	\$0	\$0	\$330,232
Countywide Corridor Plan Implementation	\$0	\$0	\$0	\$0	\$0
Countywide Miscellaneous	\$0	\$0	\$0	\$100,000	\$100,000
Opportunity Fund	\$0	\$0	\$6,091,017	\$0	\$6,091,017
Grant Programs	\$0	\$0	\$15,500,545	\$0	\$15,500,545
<b>Total</b>	<b>\$2,332,179</b>	<b>\$13,580,516</b>	<b>\$72,475,829</b>	<b>\$6,201,032</b>	<b>\$94,589,555</b>

[Blank Page]

# King County Flood Control District

## 2020 - 2025 Amended Six-Year CIP

### Attachment E

3/10/2020

Name	2020 Approved	2020 Supplemental	2020 Revised	2021	2022	2023	2024	2025	2020 - 2025 Total
Snoqualmie River Basin	8,733,012	200,000	8,933,012	10,963,585	18,763,277	13,555,407	27,126,341	27,324,575	106,666,196
Cedar River Basin	7,508,030	325,000	7,833,030	15,892,435	4,463,445	4,940,367	3,541,720	3,932,358	40,603,355
Green River Basin	53,280,510	1,350,000	54,630,510	85,805,463	76,741,492	10,806,094	8,565,231	5,092,073	241,640,863
White River Basin	1,171,209	-	1,171,209	1,259,966	8,672,705	8,508,038	136,895	190,000	19,938,813
Effectiveness Monitoring	330,232	-	330,232	890,956	834,056	892,524	804,751	585,512	4,338,030
Countywide Corridor Plan Implementation	-	-	-	-	-	-	-	-	-
Countywide Miscellaneous	100,000	-	100,000	392,592	396,870	401,276	405,815	410,489	2,107,042
Subregional Opportunity Fund	6,091,017	-	6,091,017	6,255,428	6,414,885	6,568,517	6,720,084	6,869,230	38,919,161
Grant Programs	10,690,373	4,810,172	15,500,545	21,879,132	22,467,680	23,072,061	23,692,699	24,330,033	130,942,150
<b>Total</b>	<b>87,904,383</b>	<b>6,685,172</b>	<b>94,589,555</b>	<b>143,339,557</b>	<b>138,754,410</b>	<b>68,744,284</b>	<b>70,993,537</b>	<b>68,734,269</b>	<b>585,155,611</b>

[Blank Page]

**King County Flood Control District**  
**Chair's Preliminary Working Draft for Discussion Purposes Only**  
**2020 - 2025 Six-Year CIP Project Allocations**  
**Attachment H**  
3/10/2020

Capital Investment Strategy Project  
Grant/External Revenue Awarded  
Cost Share Contribution to Others  
Added in 2020  
Proposed New Add in 2020 Supplemental

No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLFL0 SF SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$638,668	\$1,145,404	\$506,736	(\$456,736)		(\$456,736)	\$456,736	\$0	\$0	\$0	\$115,927	\$115,927			\$1,261,331	Baring. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events.
2	WLFL0 SKY W RVR DR FLOOD STUDY	SF Skykomish	FCD Const	\$2,856	\$81,237	\$78,381	(\$78,381)		(\$78,381)	\$78,381	\$0	\$0	\$0	\$0	\$0			\$81,237	Skykomish. This project would improve infrastructure at the mouth of Maloney Creek and on the SF Skykomish River to reduce the frequency of flooding of homes and property within the Town of Skykomish.
3	WLFL0 SKYKOMISH LB DOWN 2016 REPAIR	SF Skykomish	FCD Const	\$85,402	\$150,000	\$64,599	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Skykomish. Approximately 50-foot-long section of missing armor rock immediately downstream of the bridge. Further flooding may compromise or severely damage facility.
4	<a href="#">WLFL0 TIMBER LN EROSN BUYOUTS</a>	SF Skykomish	FCD Acqu/Elev	\$1,959,242	\$2,409,874	\$450,632	(\$365,632)		(\$365,632)	\$0	\$765,632	\$0	\$0	\$0	\$400,000			\$2,809,874	Skykomish. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places.
5	WLFL0 TIMBERLANE 2016 REPAIR	SF Skykomish	FCD Const	\$11,115	\$16,040	\$4,925	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$16,040	Skykomish. Project will lay back the privately-built rockery to reconstruct rock wall into stable revetment geometry. Will likely be implemented by the Strike Team.
6	WLFL0 TIMBERLANE 2019 REPAIR	SF Skykomish	FCD Const	\$0	\$600,000	\$600,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$600,000	Skykomish. Revetment is approximately 300 LF along left bank of South Fork Skykomish River. Unstable section of vertical stacked rock is approximately 150 LF (needs verification). Failure has occurred previously in this section of revetment.
7	WLFL1 428TH AVE SE BR FEASIBILITY	Upper Snoq	FCD Const	\$309,028	\$309,028	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$309,028	North Bend. Reduce neighborhood isolation from flooding. Develop a set of alternatives for improvements to 428th Avenue SE, SE 92nd Street, and Reing Road to reduce the frequency of community isolation caused by floodwaters overtopping these roadways.
8	<a href="#">WLFL1 CIRCLE RVR RANCH RISK RED</a>	Upper Snoq	FCD Const	\$127,225	\$540,165	\$412,940	\$133,524		\$133,524	\$238,175	\$4,052,588	\$4,560	\$0	\$0	\$4,428,848			\$4,969,013	North Bend. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
9	WLFL1 MF SNO CORRIDOR IMP	Upper Snoq	FCD Const	\$954	\$954	\$0	\$0		\$0	\$1,162,249	\$1,196,980	\$1,232,889	\$377,890	\$0	\$3,970,008			\$3,970,962	North Bend. Placeholder for corridor plan implementation project(s)
10	<a href="#">WLFL1 MF SNO CORRIDOR PLAN</a>	Upper Snoq	FCD Const	\$1,502,409	\$1,824,912	\$322,503	\$27,585		\$27,585	\$0	\$0	\$0	\$0	\$0	\$27,585			\$1,852,497	North Bend. Middle Fork Snoqualmie Corridor Planning, scheduled for completion in 2018.
10	WLFL1 MF SNO PL84-99	Upper Snoq	FCD Const	\$0	\$0	\$0	\$75,000		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000			\$150,000	North Bend. Upgrade the Middle Fork Snoqualmie levees to meet the US Army Corps of Engineers PL84-99 certification standards.
11	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	FCD Acqu/Elev	\$0	\$0	\$0	\$120,000		\$120,000	\$525,000	\$1,830,000	\$1,830,000	\$1,830,000	\$2,265,000	\$8,400,000			\$8,400,000	North Bend. Replace two existing rusted out 48" corrugated metal pipes on Norman Creek under 428th Ave SE with a new precast concrete box culvert. The new culvert will reduce the time it takes to drain the flood waters off of private property by increasing the capacity of the crossing. Currently when the North Fork Snoqualmie River overflows water backs up against 428th and impedes use of the roadway as the Norman Creek crossing is the normal outflow for this flood water once the North Fork has overtopped the adjacent levees.
12	WLFL1 NORMAN CREEK DS CULV	Upper Snoq	Agreement	\$722,582	\$724,000	\$1,418	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$724,000	North Bend. Replace two existing rusted out 48" corrugated metal pipes on Norman Creek under 428th Ave SE with a new precast concrete box culvert. The new culvert will reduce the time it takes to drain the flood waters off of private property by increasing the capacity of the crossing. Currently when the North Fork Snoqualmie River overflows water backs up against 428th and impedes use of the roadway as the Norman Creek crossing is the normal outflow for this flood water once the North Fork has overtopped the adjacent levees.
13	WLFL1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$350,000	\$750,000	\$0	\$1,100,000			\$1,100,000	North Bend. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
14	WLFL1 NORTH FORK BRIDGE 2016 REPAIR	Upper Snoq	Agreement	\$177,742	\$177,742	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$177,742	North Bend. The North Fork Bridge was originally built in 1951 and is extremely vulnerable to scour as the channel thalweg migrates. In order to keep the bridge safe and reliable during a flood, it is important to protect the piers and abutments from scour failure.
15	WLFL1 NORTH FORK BRIDGE FEASIBILITY	Upper Snoq	Agreement	\$0	\$200,000	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$200,000	North Bend. Initiate feasibility study to mitigate the risk of scour damage to the North Fork Bridge by retrofitting the existing structure with deep foundations or alternative risk mitigation strategies.
16	WLFL1 RECORD OFFICE 2016 REPAIR	Upper Snoq	Agreement	\$29,181	\$987,835	\$958,654	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$987,835	Snoqualmie. Repair downstream 200 lineal feet of facility which is missing face rock and toe rock. A significant scour hole has formed around a City of Snoqualmie stormwater outfall pipe at the downstream end of facility. Potential erosion impact to Park Ave SE in City of Snoqualmie, an area included in the City's planned "Riverwalk" park and trail project. Project implemented by City of Snoqualmie as part of Riverwalk project, construction is scheduled for 2020.
17	WLFL1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$265,438	\$318,421	\$385,937	\$457,218	\$1,427,014			\$1,427,014	North Bend. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
18	WLFL1 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$0	\$50,000	\$50,000	\$0		\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million
19	WLFL1 REINIG RD ELEVATION	Upper Snoq	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$50,000	\$100,000	\$150,000			\$150,000	Snoqualmie. Elevate low section of Reing Rd to alleviate flooding that blocks roadway.
20	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$391,568	\$1,200,000	\$808,432	\$4,057,657		\$4,057,657	\$25,462	\$0	\$0	\$0	\$0	\$4,083,119			\$5,283,119	North Bend. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Construction is anticipated in 2020.

No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
21	WLFL1 RIBARY CREEK	Upper Snoq	FCD Const	\$0	\$36,492	\$36,492	\$150,000		\$150,000	\$450,000	\$2,338,618	\$3,223,883	\$0	\$0	\$6,162,501			\$6,198,993	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
22	WLFL1 SF CIS MED TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000,000		\$43,000,000	North Bend. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
23	WLFL1 SF CIS LONG TERM	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,100,000		\$57,100,000	North Bend. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
24	WLFL1 SF SNO CORRIDOR PLAN	Upper Snoq	FCD Const	\$2,573,493	\$2,573,493	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,573,493	North Bend. SF Snoqualmie Corridor planning process and development of capital investment strategy.
25	WLFL1 SF SNO LEVEE REMEDIATION	Upper Snoq	FCD Const	\$173,977	\$388,000	\$214,023	\$0		\$0	\$727,790	\$1,031,736	\$0	\$0	\$0	\$1,759,526			\$2,147,526	North Bend. Six levee deficiencies have been identified in this leveed segment. The project will design and reconstruct the impaired segment of levee in place.
26	WLFL1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$388,601	\$3,550,000	\$3,161,399	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,550,000	North Bend. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
27	WLFL1 SHAKE MILL RB 2016 REPAIR	Upper Snoq	FCD Const	\$1,090	\$51,090	\$50,000	\$100,000	\$200,000	\$300,000	\$360,910	\$0	\$0	\$0	\$0	\$660,910			\$712,000	North Bend. Between 428th St Bridge and Tate Creek, several locations on levee where toe-rock dislodged and corresponding minor bank erosion along 50-60 feet of river bank. Actual gaps range between 6-10 feet. Missing toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Failure of this facility could result in damage to a heavily used county road (428th Ave SE). Scheduled for 2018 construction.
28	WLFL1 SI VIEW RM4 2017 REPAIR	Upper Snoq	FCD Const	\$136,754	\$396,754	\$260,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$396,754	North Bend. Repair approximately 25 lineal feet of the facility with missing toe rock and shallow scour scallop into bank that is approximately 1-2 feet deep. Si View Levee is a relatively short flood containment levee that protects 50+ homes in the Si View Park Neighborhood of North Bend from flooding. Project scheduled for 2018 construction.
29	WLFL1 SR202 SF BRIDGE LENGTHEN	Upper Snoq	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000			\$100,000	North Bend. Placeholder funding to partner with WSDOT to expand bridge SR202 opening over South Fork Snoqualmie and Ribary Creek to improve conveyance and reduce upstream flood impacts. Supported by North Bend. Requires state or federal funding. Relative contribution of this project is being evaluated in the SF Snoqualmie Corridor Plan.
30	WLFL1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000			\$150,000	North Bend. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
31	WLFL1 UPPER SNOQ 2015 FLOOD REPAIR	Upper Snoq	FCD Const	\$555,771	\$556,781	\$1,009	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$556,781	North Bend. Flood damage repairs from January 2015 flood event. Locations include Mason-Thorson Ells and Mason-Thorson Extension (Middle Fork Snoqualmie); North Park (North Fork Snoqualmie); and Record Office, Meadowbrook, and Railroad (Snoqualmie mainstem).
32	WLFL1 UPR SNO RES FLD MITGNTN	Upper Snoq	FCD Acqu/Elev	\$11,411,570	\$12,717,550	\$1,305,980	\$1,756,037		\$1,756,037	\$2,295,755	\$2,364,628	\$2,435,567	\$2,508,634	\$2,583,893	\$13,944,513			\$26,662,063	Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
33	WLFL1 USACE PL 84-99 SF SNO	Upper Snoq	FCD Const	\$4,769	\$333,377	\$328,608	\$0		\$0	\$352,868	\$363,454	\$0	\$0	\$0	\$716,322			\$1,049,699	North Bend. Ensure eleven South Fork Snoqualmie River levees meet the standards of the US Army Corps of Engineers PL 84-99 program in order to receive future assistance from the Corps in the event of flood damage to the levees.
34	WLFL2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000			\$540,000	Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping.
35	WLFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000			\$500,000	Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
35	WLFL2 CITY SNOQ HOME ELEVATIONS	Lower Snoq	Agreement	\$0	\$0	\$0	\$1,118,000		\$1,118,000	\$0	\$0	\$0	\$0	\$0	\$1,118,000			\$1,118,000	City of Snoqualmie: Elevate several flood-prone homes in the areas around Walnut St and Northern St.
36	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$0	\$48,593	\$48,593	\$0		\$0	\$200,000	\$500,000	\$0	\$0	\$0	\$700,000			\$748,593	Duvall. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Duvall. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
37	WLFL2 L SNO SCOUR REPAIR 2017	Lower Snoq	Agreement	\$143,386	\$150,000	\$6,614	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Fall City. The foundation of the main-span pier is exposed and is vulnerable to destabilization during a flood. Add scour mitigation measures to protect footing. Bridge crosses the Snoqualmie River at Duvall and is the city's primary route.
38	WLFL2 FARM PAD PROGRAM	Lower Snoq	FCD Acqu/Elev	\$805,446	\$979,803	\$174,357	\$0		\$0	\$115,214	\$118,670	\$122,230	\$125,897	\$129,674	\$611,685			\$1,591,488	Carnation. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
39	WLFL2 L SNO REP LOSS MITGNTN	Lower Snoq	FCD Acqu/Elev	\$1,269,231	\$1,695,671	\$426,440	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,695,671	Carnation. Funding as possible local match for FEMA grants to elevate or acquire at-risk structures.
40	WLFL2 L SNO/ALDAIR CORRIDOR PLN	Lower Snoq	FCD Const	\$6,326,158	\$7,365,814	\$1,039,656	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$7,365,814	Fall City. Cost-shared contribution to multiple levee setbacks and high priority flood risk reduction acquisitions in the Fall City reach of the Lower Snoqualmie. Projects reduce flood and erosion risk to revetments, roads, and landowners. FCD expenditure leverages habitat restoration funding from other sources.
41	WLFL2 LWR SNO RESLD FLD MITGNTN	Lower Snoq	FCD Acqu/Elev	\$2,201,472	\$3,043,609	\$842,137	\$272,863		\$272,863	\$530,450	\$546,363	\$562,754	\$579,637	\$0	\$2,492,068			\$5,535,677	Carnation. This project provides technical and cost-sharing assistance to residential and agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads, elevations of homes, and elevation or flood proofing of agricultural structures.
41	WLFL2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	Agreement	\$0	\$0	\$0	\$432,000		\$432,000	\$0	\$0	\$0	\$0	\$0	\$432,000			\$432,000	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
42	WLFL2 SE 19TH WAY REVETMENT	Lower Snoq	FCD Const	\$1,643,036	\$1,916,294	\$273,258	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,916,294	Fall City. Rebuild revetment to protect road access to high value agricultural operations and lands. Construction is complete.
43	WLFL2 SE DAVID POWELL RD DOWNSTREAM	Lower Snoq	Agreement	\$594,807	\$595,098	\$291	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$595,098	Fall City. Reduce neighborhood isolation from flooding. Prevent slope failure of sole access roadway that would isolate 150 homes.



No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
44	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$226,149	\$2,200,000	\$1,973,851	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,200,000	Fall City. The river is scouring the road away and David Powell Road is collapsing into the river. This project will repair an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway.
45	WLFL2 SE FISH HATCHERY RD	Lower Snoq	Agreement	\$496,163	\$496,163	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$496,163	Fall City. Reduce neighborhood isolation from flooding. Prevent slope failure of sole access roadway that would isolate 20-30 homes.
46	WLFL2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$0	\$0	\$0	\$80,000		\$80,000	\$620,000	\$0	\$0	\$0	\$0	\$700,000			\$700,000	Duvall. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
46	<a href="#">WLFL2 SINNEMA QUALE 2011 REPR</a>	Lower Snoq	FCD Const	\$12,439,513	\$12,508,516	\$69,003	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$12,508,516	Duvall. Large capital project to repair 1000 linear feet of the Sinnema Quale Upper revetment. Protects SR 203, two regional fiber optic lines, and Snoqualmie Valley Trail. Construction is complete.
47	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$0	\$0	\$0	\$0		\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000			\$500,000	Duvall. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
48	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$907,886	\$1,107,886	\$200,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,107,886	Carnation. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Carnation.
49	WLFL2 STOSSEL LONG TERM REPAIR	Lower Snoq	FCD Const	\$0	\$0	\$0	\$50,000		\$50,000	\$150,000	\$170,000	\$500,000	\$2,500,000	\$0	\$3,370,000			\$3,370,000	Carnation. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
50	<a href="#">WLFL2 TOLT PIPELINE PROTECTION</a>	Lower Snoq	FCD Const	\$10,342,073	\$10,778,068	\$435,995	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,778,068	Carnation. This project will repair approximately 800 linear feet of the Winkelman (formerly RM 13.5) revetment. Erosion along the right bank of the Snoqualmie River channel threatens to undermine the Seattle Public Utilities water supply line at this location south of Duvall. Construction is complete.
51	WLFL2 DUVALL SLOUGH 2017 IMPRV	Lower Snoq	Agreement	\$277,937	\$400,000	\$122,063	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$400,000	Duvall. These two bridges are subject to having the roadway approach fill wash out during a flood. Excavate approaches and rebuild approaches to prevent loosening approaches during flooding. A similar repair was done on Woodinville-Duvall Bridge No. 1136D.
52	WLFL3 FREW LEVEE 2016 REPAIR	Tolt	FCD Const	\$164,558	\$360,360	\$195,802	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$360,360	Carnation. Face rock displaced along approximately 50 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Top of damaged face approximately 6 feet from edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.
53	WLFL3 GIRL SCOUT LEVEE 2016 REPAIR	Tolt	FCD Const	\$160,096	\$311,000	\$150,904	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$311,000	Carnation. Repair approximately 20 feet of face and toe rock dislodged from Girl Scout Camp levee revetment below side channel confluence with mainstem. Missing face and toe rock compromises levee integrity, increasing its vulnerability to further scour and potential failure. Scheduled for 2018 construction.
54	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$0	\$25,000	\$25,000	\$25,000		\$25,000	\$450,000	\$0	\$0	\$0	\$0	\$475,000			\$500,000	Carnation. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
55	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$62,156	\$263,969	\$201,813	\$84,222		\$84,222	\$0	\$0	\$0	\$0	\$0	\$84,222			\$348,191	Carnation. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the March 2017 Draft Tolt River Channel Migration study.
56	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$237	\$478,664	\$478,427	\$100,000		\$100,000	\$700,000	\$850,000	\$700,000	\$14,650,000	\$100,000	\$17,100,000			\$17,578,664	Carnation. Acquisition between the Swiftwater development and the river for the future setback of the Upper Frew Levee.
57	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acqu/Elev	\$529,475	\$744,475	\$215,000	(\$190,000)		(\$190,000)	\$0	\$0	\$0	\$0	\$0	(\$190,000)			\$554,475	Carnation. Acquisition between the Swiftwater development and the river for the future setback of the Upper Frew Levee.
58	WLFL3 REMLINGER LEVEE 2017 REPAIR	Tolt	FCD Const	\$139,912	\$311,000	\$171,088	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$311,000	Carnation. Damage is approximately 60 lineal feet of the facility with missing toe rock and undermined face rock near the Snoqualmie Valley Trail. The damage is at the downstream end of Remlinger facility and a breach or continued erosion would increase flooding impacts on portions of the Remlinger property. Construction complete.
59	<a href="#">WLFL3 RIO VISTA PROPERTY ACQ</a>	Tolt	FCD Acqu/Elev	\$203	\$500,000	\$499,797	(\$449,797)		(\$449,797)	\$0	\$449,797	\$0	\$0	\$0	\$0			\$500,000	Carnation. Capital Investment Strategy: Acquire 2 at-risk homes from willing sellers; acquire remaining 14 homes as funds become available.
60	<a href="#">WLFL3 SAN SOUCI NBRHOOD BUYOUT</a>	Tolt	FCD Acqu/Elev	\$4,359,533	\$4,953,353	\$593,820	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$4,953,353	Carnation. This project will buyout remaining properties and remove all homes and privately-constructed rubble levee at upstream end of the community access road, ultimately completing project initiated 20 years ago by others. Approximately 20 homes removed from high hazard areas within and just upstream and downstream of San Souci neighborhood.
61	<a href="#">WLFL3 SAN SOUCI REACH IMPRVMENTS</a>	Tolt	FCD Const	\$0	\$160,000	\$160,000	\$25,000		\$25,000	\$90,000	\$700,000	\$700,000	\$825,000	\$0	\$2,340,000			\$2,500,000	Carnation. Capital Investment Strategy: Construct Tolt Road NE road elevation in one location. Remove illegal revetment and roads in San Souci neighborhood.
62	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$6,499	\$402,805	\$396,306	\$38,553		\$38,553	\$15,648	\$0	\$0	\$0	\$0	\$54,201			\$457,006	Carnation. Capital Investment Strategy: Conduct sediment management feasibility study and develop a plan. Update and include upper watershed sediment production estimates.
63	WLFL3 SR 203 BR IMPRVMENTS FEAS	Tolt	FCD Const	\$1,104	\$395,900	\$394,796	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$395,900	Carnation. Capital Investment Strategy: Initiate study (with potential future design and construct) to add bridge span(s), raise the highway and relocate King County Parks parking area.
64	WLFL3 TOLT 2015 FLOOD REPAIRS	Tolt	FCD Const	\$46,909	\$46,909	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$46,909	Carnation. Flood damage repairs from January 2015 flood event. Locations include Frew, Upper Frew, Remlinger, and Girl Scout Camp.
65	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
66	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800,000		\$28,800,000	Carnation. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
67	WLFL3 TOLT CORRIDOR PLAN	Tolt	FCD Const	\$1,138,802	\$1,153,657	\$14,855	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,153,657	Carnation. The corridor plan for the lower 6 miles of the Tolt River will develop a prioritized implementation strategy for near-term and long-term floodplain management actions. Scheduled for adoption in 2017.
68	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$156,769	\$413,484	\$256,715	\$278,651		\$278,651	\$31,031	\$0	\$0	\$0	\$0	\$309,682			\$723,166	Carnation. Capital Investment Strategy: Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits.

No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
69	WLFL3 TOLT R MILE 1.1 ACQ	Tolt	FCD Acqu/Elev	\$4,120,326	\$4,306,106	\$185,781	(\$50,781)		(\$50,781)	\$850,781	\$0	\$0	\$0	\$0	\$800,000			\$5,106,106	Carnation. Acquisition funding for high risk properties in levee setback project area. Project priorities will be determined by the Board through adoption of the Tolt Corridor Plan.
70	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acqu/Elev	\$2,550,314	\$2,605,067	\$54,753	\$1,350,247		\$1,350,247	\$0	\$685,000	\$0	\$0	\$0	\$2,035,247			\$4,640,314	Carnation. Capital investment strategy: acquire at-risk homes from willing sellers.
71	WLFL3 TOLT R RD ELEVATION FEASIBILITY	Tolt	FCD Const	\$49,508	\$250,000	\$200,492	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$250,000	Carnation. Reduce neighborhood isolation from flooding. Evaluate feasibility of elevating sections of Tolt River Road.
72	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const	\$0	\$0	\$0	\$0		\$0	\$53,045	\$109,273	\$225,102	\$1,043,347	\$1,432,863	\$2,863,628			\$2,863,628	Carnation. Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
73	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$0	\$0	\$0	\$50,000		\$50,000	\$159,090	\$175,099	\$1,200,000	\$1,500,000	\$14,800,000	\$17,884,189			\$17,884,189	Carnation. Capital Investment Strategy: Initiate the levee setback design in order to apply for grant funding. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
74	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acqu/Elev	\$1,753,659	\$1,853,460	\$99,801	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,853,460	Fall City. Acquisition of single-family homes and future acquisition of mobile home park at risk of channel migration along the Raging River in the Alpine Manor neighborhood.
75	WLFL4 RAGING MOUTH TO BR 2017 REPAIR	Raging	FCD Const	\$257,426	\$500,000	\$242,574	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Fall City. Repair 150 lineal feet of discontinuous damage and missing toe rock. The levee protects the landward area from flooding and serves as the road embankment for Dike Rd, an access road to the Fall City boat launch. The damaged levee section is immediately adjacent to the Twin Rivers golf course barn, which would experience greater flooding if the levee were breached. Scheduled for 2018 construction.
76	WLFL4 RAGING SCOUR REPAIR 2017	Raging	Agreement	\$25,062	\$80,000	\$54,938	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$80,000	Fall City. This bridge has a history of scour damage. One of the arch foundations is exposed. Repair scour mitigation measures to protect the footing. It serves only one house but is a designated King County Landmark.
77	<b>Snoqualmie-South Fork Skykomish Subtotal</b>			<b>\$74,399,800</b>	<b>\$94,421,452</b>	<b>\$19,821,651</b>	<b>\$8,733,012</b>	<b>\$200,000</b>	<b>\$8,933,012</b>	<b>\$10,963,585</b>	<b>\$18,763,277</b>	<b>\$13,555,407</b>	<b>\$27,126,341</b>	<b>\$27,324,575</b>	<b>\$106,666,196</b>	<b>\$99,250,000</b>	<b>\$85,900,000</b>	<b>\$386,237,648</b>	
78																			
79																			
80	WLFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	Agreement	\$0	\$0	\$0	\$400,000		\$400,000	\$1,400,000	\$1,000,000	\$0	\$0	\$0	\$2,800,000			\$2,800,000	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
80	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$0	\$0	\$0	\$400,000		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish: This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
81	WLFL5 SAMMAMISH R BANK REPAIRS	Sammamish	FCD Const	\$1,632,936	\$1,180,065	(\$452,871)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,180,065	Woodinville. Repair and stabilize two short sections of the right riverbank near I-405 to protect the regional Sammamish River trail. Work is being coordinated with Parks. Full permitting will be required as work will be below OHW, plus an updated easement will be required from WSDOT and FHWA due to I-405 proximity. Construction is targeted for summer 2016 and will likely require detouring trail users to adjacent roads.
82	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$2,255,441	\$3,520,977	\$1,265,536	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,520,977	Redmond. Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. In June 2016 the Executive Committee approved a motion (2016-04) authorizing 30% design of the split-channel alternative including various design elements such as variable depth pools, cold water supplementation, and other elements itemized in the motion. Project costs will be updated when the 30% design is complete in December 2018.
83	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$0	\$0	\$0	\$550,000		\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$1,100,000			\$1,100,000	Redmond: Protect Avondale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
84	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$150,000	\$350,000	\$200,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$350,000	Issaquah. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
84	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$0	\$0	\$0	\$1,071,000		\$1,071,000	\$3,721,000	\$2,022,000	\$0	\$0	\$0	\$6,814,000			\$6,814,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
85	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$5,401,669	\$10,461,592	\$5,059,923	\$600,000		\$600,000	\$300,000	\$200,000	\$285,000	\$1,310,000	\$1,432,358	\$4,127,358			\$14,588,950	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
86	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	Lk Wash Tribs	FCD Const	\$0	\$380,000	\$380,000	\$150,000		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment trap facilities will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility. 2020 funding is for permitting and design of a sediment facility.
86	WLFL7 BYERS EMERGENCY ACTION	Cedar	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			\$25,000	Emergency action to prevent flooding of Byers Road, which is the sole access/egress for numerous residences along the Cedar River.
87	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$2,611,789	\$4,330,532	\$1,718,743	\$0		\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000			\$5,530,532	Renton. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent, namely the levee setback projects at the Herzman, Jan Rd, Rhode, Getchman, and Rutledge-Johnson Lower Jones Rd levee segments. Acquisition funding related to these projects is now included in the individual capital projects.
88	WLFL7 CEDAR LEVEE SETBACK FEAS (Cedar Corridor)	Cedar	FCD Const	\$1,850,907	\$1,987,587	\$136,680	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,987,587	Renton. This six-year flood risk reduction capital investment strategy will cover the Cedar River valley from Landsburg Road SE (River Mile 22) to Lake Washington. Project complete. Closeout in 2020.

No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
89	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Acqu/Elev	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		\$22,000,000	Renton. Elevate or acquire highest risk and repetitive loss properties from willing sellers. Elevate or purchase approximately 2 homes each year.
90	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Acqu/Elev	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Renton. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
91	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acqu/Elev	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000			\$800,000	Renton. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
92	WLFL7 CEDAR R REP LOSS MITGATN	Cedar	FCD Acqu/Elev	\$3,182,200	\$3,182,200	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$3,182,200	Renton. Acquire frequently-flooded homes. Placeholder funding until District adopts acquisition policy.
93	WLFL7 CRT SITE A BANK	Cedar	FCD Const	\$92	\$290,000	\$289,908	\$68,302		\$68,302	\$0	\$0	\$0	\$0	\$0	\$68,302			\$358,302	Renton. Capital Investment Strategy: Repair eroded section of left bank with bioengineered revetment to stabilize toe of bank and to prevent large scale bank failure.
94	WLFL7 CEDAR R TRAIL SITE 2	Cedar	FCD Const	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			\$300,000	This emergency action will armor up to 300 feet river bank in order to stabilize the bank and prevent further erosion to the most damaged portion.
95	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Agreement	\$9,829,478	\$12,065,498	\$2,236,020	\$501,051		\$501,051	\$445,679	\$111,267	\$114,605	\$500,000	\$500,000	\$2,172,602			\$14,238,100	Renton. The project will ensure the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action for the Army Corps of Engineers 205 Flood Control Project. Project costs were updated in March 2016.
96	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Renton. Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
97	WLFL7 CITY OF RENTON LEEVE CERTIFICATION	Cedar	Agreement	\$0	\$3,750,000	\$3,750,000	\$1,250,000		\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
98	WLFL7 FBD CORRIDOR IMPLEMENTATION	Cedar	FCD Acqu/Elev	\$5,224,475	\$5,311,784	\$87,309	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,311,784	Renton. Washington State Floodplains by Design grant from the Department of Ecology. The project will buyout residents in high risk areas, increase the capacity for flood storage, and provide corresponding environmental improvements. The project has cost-share funding from the City of Seattle. Also funds design elements of the Herzman project and Riverbend.
99	WLFL7 HERZMAN LEEVE SETBACK	Cedar	FCD Const	\$346,270	\$1,266,476	\$920,206	\$287,337		\$287,337	\$3,828,982	\$66,818	\$0	\$0	\$0	\$4,183,137			\$5,449,613	Renton. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
100	WLFL7 JAN ROAD NEIGHBORHOOD	Cedar	FCD Const	\$34,384	\$1,484,731	\$1,450,347	\$622,137		\$622,137	\$4,845,422	\$828,271	\$0	\$0	\$0	\$6,295,830			\$7,780,561	Renton. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction phased for mitigation in 2021 and other improvements in 2023.
101	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	FCD Const	\$342	\$400,000	\$399,658	\$0		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000			\$520,000	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.
102	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$608,558	\$1,898,466	\$1,289,908	\$0		\$0	\$681,352	\$235,089	\$4,540,762	\$1,631,720	\$0	\$7,088,924			\$8,987,390	Renton. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties Construction delayed to 2024 to accommodate Jan Rd construction in 2021 or 2022.
103	WLFL7 MADSEN CR RENTON	Cedar	Agreement	\$0	\$635,000	\$635,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$635,000	Renton. Design and implement phase I improvements to Madsen Creek to achieve 100-year level flood protection for properties south of SR 169 and 25-year level flood protection for properties north of SR 169.
104	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$179,145	\$490,246	\$311,101	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$490,246	Renton. Capital Investment Strategy: Conduct site specific landslide risk assessment study; conduct a feasibility study to evaluate opportunities to modify the Erickson Levee. Pending results of landslide hazard analysis, FCD will consider options for a project.
105	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$0	\$100,000	\$100,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$100,000	Issaquah. Construct intersection improvements which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Issaquah Hobart Road SE and SE May Valley Road.
106	WLFL7 RIVERBEND MHP ACQ	Cedar	FCD Acqu/Elev	\$4,362,885	\$5,231,042	\$868,157	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,231,042	Renton. This project represents the Flood District contribution to a larger project that relocates mobile home park tenants and initiates preliminary engineering design for potential levee setback / realignment to reduce flood heights, velocities and channel migration risk in this reach. Disappropriate remainder after FCD portion of scope is complete.
107	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$206,205	\$1,100,000	\$893,795	\$1,470,000		\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$1,470,000			\$2,570,000	Renton. To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
108	WLFL7 SR 169 FEASIBILITY STUDY	Cedar	FCD Const	\$170,603	\$646,800	\$476,197	\$138,203		\$138,203	\$0	\$0	\$0	\$0	\$0	\$138,203			\$785,003	Renton. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
109	<b>Cedar-Sammamish Subtotal</b>			\$38,047,379	\$60,062,996	\$22,015,617	\$7,508,030	\$325,000	\$7,833,030	\$15,892,435	\$4,463,445	\$4,940,367	\$3,541,720	\$3,932,358	\$40,603,355	\$22,000,000	\$35,400,000	\$158,066,351	
110																			
111																			
112	WLFL8 BRISCOE LEEVE SETBACK	Green	Agreement	\$21,072,606	\$23,330,271	\$2,257,665	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$23,330,271	Kent. Floodwall construction at four locations completed by the City of Kent. Final expenditures for the remainder of 2017 will include reimbursement for property acquisition and riparian plantings. The revised 2017 financial plan includes revenue of \$4.1 million for the sale of the Rivers Edge Business Park. Per FCD 2016-20 Section 6, this revenue makes expenditure authority available for the Lower Russell Levee Setback project. The Briscoe project will be closed out once the District's ILA with Kent expires in 2018.
113	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$106	\$380,506	\$380,400	\$1,926,876		\$1,926,876	\$7,813,278	\$13,241,331	\$9,647	\$0	\$0	\$22,991,133			\$23,371,639	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
114	WLFL8 BRPS FISH PASS IMPRVMTS	Green	FCD Const	\$0	\$0	\$0	\$0		\$0	\$992,079	\$3,782,881	\$4,107,257	\$3,453,157	\$92,073	\$12,427,447			\$12,427,447	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.

No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
115	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$215,646	\$1,484,646	\$1,269,000	\$3,949,130		\$3,949,130	\$33,949	\$0	\$0	\$0	\$0	\$3,983,079			\$5,467,725	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
116	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$0	\$0	\$0	\$1,149		\$1,149	\$183,181	\$940,317	\$876,479	\$12,074	\$0	\$2,013,200			\$2,013,200	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
117	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$0	\$0	\$0	\$291,500		\$291,500	\$2,002,000	\$0	\$0	\$0	\$0	\$2,293,500			\$2,293,500	Black Diamond: Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
117	WLFL8 GALLI-DYKSTRA FEASIBILITY	Green	FCD Const	\$0	\$330,000	\$330,000	(\$330,000)		(\$330,000)	\$0	\$0	\$0	\$0	\$0	(\$330,000)			\$0	Auburn. Conduct a feasibility study to raise the levee providing 100-year flood protection plus 3 feet of freeboard. Canceled and incorporated into Galli-Dykstra 2020 Repair.
118	WLFL8 GALLI-DYKSTRA 2020 REPAIR	Green	FCD Const	\$0	\$200,000	\$200,000	\$207,314		\$207,314	\$1,750,783	\$0	\$0	\$0	\$0	\$1,958,097			\$2,158,097	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
119	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acqu/Elev	\$393,751	\$10,368,856	\$9,975,105	\$0		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000			\$35,368,856	Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
120	<a href="#">WLFL8 GREEN R PL84-99 MITIGATN</a>	Green	FCD Const	\$5,173,981	\$5,660,542	\$486,561	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,660,542	Auburn. This project will result in actions to mitigate environmental damage from tree cutting during 2008-9 (as required by permitting agencies) to maintain eligibility for US Army Corps of Engineers PL84-99 program. The current mitigation effort is the Teufel project scheduled for 2018 construction.
121	WLFL8 HSB BRED A SETBACK KENT	Green	Agreement	\$834,330	\$4,758,953	\$3,924,623	\$2,431,377		\$2,431,377	\$8,381,110	\$43,709	\$0	\$0	\$0	\$10,856,196			\$15,615,149	Kent. New project to implement interim SWIF adopted by Board of Supervisors. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
122	WLFL8 HSB MCCOY REALIGNMENT KENT	Green	Agreement	\$4,138	\$400,000	\$395,862	\$116,138		\$116,138	\$2,333,980	\$764,909	\$0	\$0	\$0	\$3,215,027			\$3,615,027	Kent. New project to implement interim SWIF adopted by Board of Supervisors. This PL 84-99 levee segment contains a 'Minimally acceptable' rating by the USACE due to a slope deficiency at RM 24.3 (over steepened slopes from 1.3 to 1.7H:1V for 500 feet). The City of Kent constructed a secondary containment levee in this reach, set back from the river's edge, which is currently not part of the federal levee. The only remaining structure between the two levees is a Puget Sound Energy facility. The Horseshoe Bend Levee Certification Report calculated Factor of Safety (FOS) values for rapid drawdown of 1.08 and 1.55 at about RM 24.3 and RM 24.4, respectively. River bed scour in this reach between 1986 and 2011 is 2.7 feet at RM 24.24. Funding of \$400,000 covers the cost of major modification to the federal levee so that the City of Kent's secondary containment levee can be incorporated into the federal levee project.
123	WLFL8 HSB NURSING HOME SETBACK	Green	FCD Const	\$0	\$0	\$0	\$0		\$0	\$100,000	\$2,000,000	\$500,000	\$0	\$0	\$2,600,000			\$2,600,000	Kent. New project to implement interim SWIF adopted by Board of Supervisors. The Nursing Home levee is over-steepened and does not meet current engineering standards. The economic consequence of levee failure or overtopping to the lower Green River valley is extensive and could cause tens of millions of dollars in damage. This capital project area contains a 'Minimally Acceptable' deficiency by the US Army Corps of Engineers at RM 25. 5 (over steepened slopes from 1. 25 to 1. 7H:1V for 225 feet). The Horseshoe Bend Levee Certification Report calculated a Factor of Safety (FOS) value for rapid drawdown of 1. 01 at RM 25. 57 (Section F). This is barely above the minimum FOS (1. 0) from the US Army Corps of Engineers manual.
124	WLFL8 INTERIM SWIF IMPLEMENTATION	Green	FCD Const	\$66,887	\$85,000	\$18,113	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$85,000	Kent. Coordination and planning activities to implement recommendations of interim SWIF. Maintenance work associated with the interim SWIF is included in the operating budget.
125	WLFL8 LONES LEEVE SETBACK	Green	Agreement	\$0	\$0	\$0	\$500,000	\$1,350,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$1,850,000			\$1,850,000	Contribute the partial cost of a levee repair (\$500,000) to a \$6.4 million levee setback project, funding is to be focused on flood reduction purposes. By relocating the levee, flood risks as well as future repair costs for the Flood Control District are reduced.
125	WLFL8 LOWER RUSSELL ACQ KENT	Green	Agreement	\$1,059,834	\$1,023,656	(\$36,178)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,023,656	Kent. Acquisitions by the City of Kent for the Lower Russell levee setback project.
126	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$233,117	\$1,743,249	\$1,510,132	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,743,249	Kent. Lower Green River Corridor Planning and Environmental Impact Statement.
127	<a href="#">WLFL8 LWR RUSSELL LEEVE SETBACK</a>	Green	FCD Const	\$12,147,579	\$17,462,534	\$5,314,955	\$26,447,505		\$26,447,505	\$4,116,794	\$6,358,982	\$12,710	\$0	\$0	\$36,935,991			\$54,398,525	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
128	WLFL8 MILWAUKEE LEEVE #2-KENT	Green	Agreement	\$296,589	\$19,400,000	\$19,103,411	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
129	WLFL8 OLD JEFFS FARM REVETMENT	Green	FCD Const	\$221,298	\$826,802	\$605,504	\$50,525		\$50,525	\$3,040,810	\$81,863	\$0	\$0	\$0	\$3,173,198			\$4,000,000	Auburn. This project will conduct a feasibility analysis of channel migration hazards from river mile 21.1 to 21.7. Alternative selection is pending; alternative 1 is assumed as a placeholder.
130	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$47,524	\$150,000	\$102,476	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$150,000	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
131	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			\$100,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.

No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
132	<a href="#">WLFL8 PORTER LEVEE</a>	Green	FCD Const	\$720,000	\$720,000	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$720,000	Auburn. Contribute the cost of a repair (\$720,000) to a \$7 million levee setback project. By relocating the levee, flood risks as well as future repair costs for the Flood Control District are reduced. In response to community concerns, the project also includes funding to elevate the road so that the school bus serving this neighborhood does not have to drive in the oncoming lane to avoid floodwaters.
133	WLFL8 RUSSELL RD UPPER KENT	Green	Agreement	\$6,054,711	\$6,082,173	\$27,462	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$6,082,173	Kent. Project is to improve the levee by providing a minimum of 3 feet of freeboard above the predicted 500-year flood event and improve slope stability. These segments of the Russell Road Upper Levee have over-steepened slopes and therefore lack adequate structural stability to provide adequate safety.
133	WLFL8 S 106TH ST DRAINAGE IMPVMT	Green	Agreement	\$0		\$0	\$451,000		\$451,000	\$0	\$0	\$0	\$0	\$0	\$451,000			\$451,000	Burien: Replace an existing damaged and undersized pipe that runs under eleven properties to prevent stormwater flooding.
134	WLFL8 S 180TH ST BRIDGE FLOODWALL EXT	Green	Agreement	\$0	\$65,378	\$65,378	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$65,378	Tukwila. The project will increase the height of a flood wall to provide approximately 30" of additional flood protection.
135	WLFL8 SIGNATURE PT REVETMENT KENT	Green	Agreement	\$89,843	\$300,000	\$210,157	\$1,445,000		\$1,445,000	\$26,777,500	\$26,777,500	\$0	\$0	\$0	\$55,000,000			\$55,300,000	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
136	WLFL8 TITUS PIT RVTMNT 2018 REPAIR	Green	Agreement	\$167,738	\$250,000	\$82,262	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$250,000	Kent. Repair of the recent damage to the Titus Pit RB revetment is needed to prevent a potential revetment failure and Green River road collapse. The revetment protects an adjacent King County arterial road and utilities (such as water, natural gas, telecommunication and power) under the road.
137	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$1,500,000	\$300,000	\$0	\$0	\$1,800,000			\$1,800,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
138	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$0	\$0	\$0	\$2,000,000		\$2,000,000	\$16,250,000	\$16,250,000	\$0	\$0	\$0	\$34,500,000			\$34,500,000	Tukwila. New project to implement interim SWIF adopted by Board of Supervisors. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
138	WLFL8 TUK-205 USACE GACO-SEGALE	Green	FCD Const	\$762,960	\$15,732,418	\$14,969,458	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,732,418	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will share remaining 2/3 of the cost; this allocation is the local share of 1/3 of total cost. Requires cooperation agreement.
139	<a href="#">WLFLS SOUTH PARK PUMPSTATION</a>	Seattle	Agreement	\$1,819,777	\$1,787,004	(\$32,773)	\$4,717,996		\$4,717,996	\$0	\$0	\$0	\$0	\$0	\$4,717,996			\$6,505,000	Seattle. Cost-share construction of pump station to reduce flooding in industrial area. Allocation of funds by year may be revised based on updated project schedule. Implemented by the City of Seattle. Expenditure forecast to be updated based on current project schedule.
140	WLFLS PUGET WAY CULVERT	Seattle	Agreement	\$0	\$1,800,000	\$1,800,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,800,000	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
141	WLFLS S PARK DRAINAGE IMPROVEMENTS	Seattle	Agreement	\$412,995	\$1,000,000	\$587,005	\$9,075,000		\$9,075,000	\$7,030,000	\$0	\$0	\$0	\$0	\$16,105,000			\$17,105,000	Seattle. The South Park Drainage Conveyance Improvements Project will install a formal conveyance system in the streets, to get flows to the pump station. The conveyance improvements will work in conjunction with the Pump Station.
142	WLFL8 TUKWILA RVTMT 2019 REPAIR	Green	FCD Const	\$0	\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Tukwila. Erosion and slumping of Tukwila Trail revetment caused by the recent Green River flood resulted in approximately 200 feet of damage to the revetment.
143	<b>Green-Duwamish Subtotal</b>			<b>\$51,795,409</b>	<b>\$115,841,988</b>	<b>\$64,046,578</b>	<b>\$53,280,510</b>	<b>\$1,350,000</b>	<b>\$54,630,510</b>	<b>\$85,805,463</b>	<b>\$76,741,492</b>	<b>\$10,806,094</b>	<b>\$8,565,231</b>	<b>\$5,092,073</b>	<b>\$241,640,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$357,482,852</b>	
144																			
145																			
146	WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMT	Green	Agreement	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
145	WLFL9 212TH AVE SE MITIGATION	White	Agreement	\$0	\$0	\$0	\$29,000		\$29,000	\$36,000	\$0	\$0	\$0	\$0	\$65,000			\$65,000	Enumclaw. TBD
146	WLFL9 ANDERSON PARK ACQUISITION	White	FCD Acqu/Elev	\$0	\$100,000	\$100,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$100,000	Enumclaw. Park is split by the White River; acquire undevelopable and inaccessible southern portion of park in Pierce County from the City of Enumclaw.
147	WLFL9 BUTTE AVE FLOOD MITIGATION	White	Agreement	\$194,089	\$470,000	\$275,911	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$470,000	Pacific. This project will reduce flood risks to residences and businesses in the Cities of Pacific and Algona by addressing backwatering and drainage problems in Government Canal from high river flows. The project will design and permit a stormwater pump station which will significantly reduce flood risks to approximately five hundred homes and businesses. The completed project will also reduce long-term road closures that have occurred in the past due to flooding.
148	<a href="#">WLFL9 COUNTYLINE TO A STREET</a>	White	FCD Const	\$23,828,084	\$24,004,419	\$176,335	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$24,004,419	Tukwila. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
149	<a href="#">WLFL9 RIGHT BANK LEVEE SETBACK</a>	White	FCD Const	\$12,234,992	\$13,843,157	\$1,608,165	\$295,835		\$295,835	\$973,966	\$7,172,705	\$8,508,038	\$136,895	\$0	\$17,087,439			\$30,930,596	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
150	WLFL9 SLIPPERY CREEK ACQ	White	FCD Acqu/Elev	\$10,377	\$180,000	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$180,000	Greenwater. In mid-2018 budget reallocation, funding was authorized to acquire a vacant property located outside flood hazard area on the north side of Highway 410. Subsequent site visits identified multiple unpermitted structures and a well; additional funding necessary to complete demolition and asbestos abatement at a remote and inaccessible location.
151	WLFL9 CHARLIE JONES US CULVERT	White	Agreement	\$84,413	\$190,000	\$105,587	\$400,000		\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000			\$690,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
152	WLFL9 CHARLIE JONES DS CULVERT	White	Agreement	\$0	\$0	\$0	\$0		\$0	\$150,000	\$1,500,000	\$0	\$0	\$0	\$1,650,000			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
153	WLFL9 STUCK R DR 2019 REPAIR	White	FCD Const	\$0	\$200,000	\$200,000	\$446,374		\$446,374	\$0	\$0	\$0	\$0	\$0	\$446,374			\$646,374	Auburn. Loss of facing rock along 130' of the lower half of the embankment. Some of the gravel fill under the rock has eroded as well, leaving a near-vertical face supporting the rock remaining on the upper slope. The rock that slid down is currently providing scour protection at the toe.
154	<b>White Subtotal</b>			<b>\$36,351,955</b>	<b>\$38,987,576</b>	<b>\$2,465,998</b>	<b>\$1,171,209</b>	<b>\$0</b>	<b>\$1,171,209</b>	<b>\$1,259,966</b>	<b>\$8,672,705</b>	<b>\$8,508,038</b>	<b>\$136,895</b>	<b>\$190,000</b>	<b>\$19,938,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,926,389</b>	
155																			
156																			

No.	Title	Basin	Type of project	2018 Inception to Date Expenditure	2019 Inception to Date Budget	2019 Available Budget	2020 Adopted	2020 Supplemental	2020 Revised	2021 Forecasted	2022 Forecasted	2023 Forecasted	2024 Forecasted	2025 Forecasted	6-Year CIP Total	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
157	WLFLX CORRIDOR PLN DESIGN/CONST PLACEHOLD	Countywide	FCD Const	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Placeholder for corridor plan implementation project(s)
158	<b>Countywide Corridor Plan Imp Subtotal</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
159																			
160																			
161	<a href="#">WLFLG FLOOD REDUCTION GRANTS</a>	Countywide	Grant	\$8,993,154	\$17,852,257	\$8,859,103	\$5,880,201		\$5,880,201	\$3,000,000	\$3,080,700	\$3,163,571	\$3,248,671	\$3,336,060	\$21,709,203			\$39,561,460	Competitive grant program for flood reduction projects. Increases as a proportion of total FCD tax revenue.
163	<a href="#">WLFLG URBAN STREAMS GRANTS</a>	Countywide	Grant	\$0	\$0	\$0	\$0		\$3,000,000	\$3,080,700	\$3,163,571	\$3,248,671	\$3,336,060	\$15,829,002				\$15,829,002	Invests in urban flooding projects that reduce risks to people, property, and public infrastructure.
164	<a href="#">WLFLG COASTAL EROSION/FLOODING GRANTS</a>	Countywide	Grant	\$0	\$0	\$0	\$0		\$3,000,000	\$3,080,700	\$3,163,571	\$3,248,671	\$3,336,060	\$15,829,002				\$15,829,002	Focuses on mapped coastal flood hazard areas to increase resiliency to sea level rise in coastal flood hazard areas by restoring shorelines and retrofitting or relocating infrastructure out of flood-prone areas to reduce risk.
165	<a href="#">WLFLG CULVERT &amp; FISH PASSAGE GRANTS</a>	Countywide	Grant	\$0	\$0	\$0	\$0		\$3,000,000	\$3,080,700	\$3,163,571	\$3,248,671	\$3,336,060	\$15,829,002				\$15,829,002	Reduces flooding and improves fish passage and water quality by replacing and/or removing culverts or other blockages to fish passage. This program will focus on accelerating replacement or removal of culverts that address both significant flood risks to critical infrastructure, and restore fish passage.
162	<a href="#">WLFLG WRIA GRANTS</a>	Countywide	Grant	\$20,647,848	\$32,303,948	\$11,656,100	\$4,810,172	\$4,810,172	\$9,620,344	\$9,879,132	\$10,144,880	\$10,417,777	\$10,698,016	\$10,985,792	\$61,745,941			\$94,049,889	Cooperative Watershed Management Grant Program; priorities recommended by watershed groups. Increase based on assumed inflation rate.
166	<a href="#">WLFLM EFFECTIVENESS MONITORING</a>	Countywide	FCD Const	\$2,385,821	\$2,929,221	\$543,400	\$330,232		\$330,232	\$890,956	\$834,056	\$892,524	\$804,751	\$585,512	\$4,338,030			\$7,267,251	Evaluation of capital projects to determine effectiveness and identify project design improvements.
167	<a href="#">WLFLG SUBREGNL OPPRTNTY FUND</a>	Countywide	Grant	\$34,916,901	\$55,311,183	\$20,394,282	\$6,091,017		\$6,091,017	\$6,255,428	\$6,414,885	\$6,568,517	\$6,720,084	\$6,869,230	\$38,919,161			\$94,230,344	Allocation to all King County jurisdictions for flooding, water quality, or watershed management projects. Increases as a proportion of total FCD tax revenue.
168	<a href="#">WLFLX CONST MATERIALS STOCKPILE</a>	Countywide	FCD Const	\$0	\$500,000	\$500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$500,000	Stockpile role for future flood damage repairs.
169	<a href="#">WLFLX CENTRAL CHARGES</a>	Countywide	FCD Const	\$748,397	\$1,011,493	\$263,096	\$100,000		\$100,000	\$142,592	\$146,870	\$151,276	\$155,815	\$160,489	\$857,042			\$1,868,535	Central charges related to the FCD's capital fund.
170	<a href="#">WLFLX FLOOD EMERGENCY CONTGNCY</a>	Countywide	FCD Const	\$419,042	\$1,050,917	\$631,875	\$0		\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000			\$2,300,917	Contingency for emergency response actions during a flood event.
171	<b>Countywide Subtotal</b>			\$68,111,164	\$110,959,019	\$42,847,856	\$17,211,622	\$4,810,172	\$22,021,794	\$29,418,107	\$30,113,491	\$30,934,378	\$31,623,349	\$32,195,263	\$176,306,383	\$0	\$0	\$287,265,402	
172																			
173	<b>Grand Total</b>			\$268,705,708	\$420,273,031	\$151,197,700	\$87,904,383	\$6,685,172	\$94,589,555	\$143,339,557	\$138,754,410	\$68,744,284	\$70,993,537	\$68,734,269	\$585,155,611	\$121,250,000	\$121,300,000	\$1,247,978,642	



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

### FCD Resolution

**Proposed No.** FCD2020-07.2

**Sponsors**

1                   A RESOLUTION amending the interlocal agreement  
2                   between King County and the King County Flood Control  
3                   Zone District to extend its term.

4                   WHEREAS, the King County Flood Control Zone District ("the District") and  
5 King County ("the County") have entered into an Interlocal Agreement Between King  
6 County and the King County Flood Control Zone District Regarding Flood Protection  
7 Services, and

8                   WHEREAS, the District and the County desire to continue to operate under the  
9 terms of the interlocal agreement until a new one can be negotiated and adopted, and

10                   WHEREAS, the parties extended the interlocal agreement up to December 31,  
11 2020, to allow for the negotiation of a new interlocal agreement, and

12                   WHEREAS, the parties desire to further extend the interlocal agreement to the  
13 end of the year, to ensure the parties have enough time to negotiate the new interlocal  
14 agreement and have it adopted by both parties;

15                   NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
16 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

17                   SECTION 1. The Board of Supervisors approves the Second Amendment to the  
18 Interlocal Agreement Between King County and the King County Flood Control Zone

19 District Regarding Flood Protection Services, which is Attachment A to this resolution,  
20 and authorizes the chair of the Board of Supervisors to sign the amendment.

21

KING COUNTY FLOOD CONTROL ZONE  
DISTRICT  
KING COUNTY, WASHINGTON

---

Dave Upthegrove, Chair

ATTEST:

---

Melani Pedroza, Clerk of the District

**Attachments:** A. Third Amendment to ILA between King County and the King County Flood Control Zone District



**THIRD AMENDMENT TO  
INTERLOCAL AGREEMENT BETWEEN  
KING COUNTY AND THE KING COUNTY FLOOD CONTROL ZONE DISTRICT  
REGARDING FLOOD PROTECTION SERVICES**

THIS THIRD AMENDMENT to the “Interlocal Agreement between King County and the King County Flood Control Zone District Regarding Flood Protection Services” (“Agreement”), is entered into by KING COUNTY, a home rule charter County in the State of Washington (“County”) and KING COUNTY FLOOD CONTROL ZONE DISTRICT, a quasi-municipal corporation of the State of Washington (“District”), and shall be effective upon execution by both Parties.

The Parties agree to amend the Agreement as follows:

1. The text of Section 13.1 is deleted and replaced with the following:

This Agreement shall take effect January 1, 2016 and shall remain in effect until December 31, 2020.

All other terms of the Agreement not amended by this Amendment shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have caused this Amendment to be executed by their authorized representatives.

KING COUNTY

KING COUNTY FLOOD CONTROL  
ZONE DISTRICT

\_\_\_\_\_  
Dow Constantine  
King County Executive  
Dated: \_\_\_\_\_

\_\_\_\_\_  
Dave Upthegrove  
Chair of the Board of Supervisors  
Dated: \_\_\_\_\_

Approved as to Form:  
Dan Satterberg  
King County Prosecuting Attorney

Approved as to Form:  
Attorney for the District

By: \_\_\_\_\_  
Senior Deputy Prosecuting Attorney  
Dated: \_\_\_\_\_

\_\_\_\_\_  
Charlotte Archer  
Inslee, Best, Doezie & Ryder, P.S.  
Dated: \_\_\_\_\_

[Blank Page]