

King County Flood Control District

2016 - 2021 Six-Year CIP

Attachment E

10-15-15

Name	2015 Adopted	2015 Revised	2016 Proposed	2017	2018	2019	2020	2021	2016 - 2021 Total
Snoqualmie River Basin	\$9,236,644	\$30,849,381	\$10,654,014	\$23,667,367	\$8,391,238	\$7,379,425	\$18,071,112	\$3,312,426	\$71,475,582
Cedar River Basin	\$11,123,330	\$20,211,461	(\$504,580)	\$13,906,169	\$9,550,986	\$5,692,617	\$5,693,330	\$10,000	\$34,348,522
Green River Basin	\$18,642,586	\$37,151,524	\$2,562,152	\$20,814,562	\$4,187,355	\$7,718,554	\$3,708,922	\$1,514,650	\$40,506,195
White River Basin	\$4,770,658	\$9,981,965	(\$284,050)	\$7,768,485	\$5,562,500	\$6,907,500	\$120,000	\$100,000	\$20,174,435
Seattle Projects	\$1,190,575	\$1,599,964	\$500,000	\$3,810,756	\$1,500,000	\$1,000,000	\$1,000,000	\$0	\$7,810,756
Effectiveness Monitoring	(\$127,348)	\$688,839	\$0	\$898,945	\$542,472	\$422,823	\$386,497	\$386,497	\$2,637,234
Countywide Corridor Plan Implementation	\$71,305	\$71,305	\$71,305	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,667,054
Countywide Miscellaneous	\$334,330	\$661,530	\$250,000	\$434,678	\$440,219	\$445,925	\$435,086	\$435,086	\$2,440,994
Subregional Opportunity Fund	\$5,499,189	\$14,917,990	\$5,564,783	\$5,721,217	\$5,870,358	\$6,020,123	\$6,171,564	\$6,326,105	\$35,674,150
Grant Fund	\$2,883,634	\$5,542,957	\$2,991,819	\$3,075,923	\$3,156,106	\$3,236,625	\$3,318,045	\$3,401,132	\$19,179,650
WRIA Grant Funding	\$4,227,272	\$10,890,751	\$4,308,013	\$4,390,296	\$4,474,151	\$4,559,607	\$4,646,695	\$4,735,447	\$27,114,209
Total	\$57,852,175	\$132,567,667	\$26,113,456	\$86,978,173	\$46,127,922	\$54,596,273	\$52,981,537	\$22,231,420	\$289,028,781