

# King County Flood Control District

## 2017 Annual Capital Budget

### Attachment D

11/2/16

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$3,324,538	\$1,100,311	\$9,706,497	\$158,814	\$14,290,160
Cedar River Basin	\$5,386,500	\$951,115	\$2,804,106	\$0	\$9,141,721
Green River Basin	\$10,184,453	\$2,949,025	\$540,422	\$60,000	\$13,733,899
White River Basin	(\$375,000)	\$769,785	\$5,212,688	\$0	\$5,607,473
Seattle	\$0	\$0	\$3,810,756	\$0	\$3,810,756
Effectiveness Monitoring	\$0	\$357,399	\$0	\$0	\$357,399
Countywide Corridor Plan Implementation	\$0	\$0	\$0	\$0	\$0
Countywide Miscellaneous	\$0	\$0	\$0	(\$274,646)	(\$274,646)
Opportunity Fund	\$0	\$0	\$5,743,771	\$0	\$5,743,771
Grant Fund	\$0	\$0	\$3,058,908	\$0	\$3,058,908
WRIA Grant Funding	\$0	\$0	\$4,390,296	\$0	\$4,390,296
<b>Total</b>	<b>\$18,520,490</b>	<b>\$6,127,635</b>	<b>\$35,267,444</b>	<b>(\$55,832)</b>	<b>\$59,859,737</b>