

**King County Flood Control District**  
**2012 Revised Capital Budget**

**Attachment C**

May 14, 2012

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$10,900,331	\$5,232,159	\$4,360,132	\$1,308,040	\$21,800,662
Cedar River Basin	\$6,039,380	\$2,214,440	\$1,006,563	\$805,251	\$10,065,634
Green River Basin	\$12,186,061	\$4,874,424	\$9,748,849	\$3,655,818	\$30,465,152
White River Basin	\$1,519,020	\$1,329,142	\$1,519,020	\$379,755	\$4,746,937
Seattle	\$0	\$0	\$3,450,000	\$0	\$3,450,000
Maintenance / Monitoring	\$0	\$0	\$659,478	\$0	\$659,478
Subregional Opportunity Fund	\$0	\$0	\$11,029,327	\$0	\$11,029,327
Countywide Miscellaneous	\$0	\$0	\$0	\$471,500	\$471,500
WRIA Grant Funding	\$0	\$0	\$0	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$30,644,792</b>	<b>\$13,650,165</b>	<b>\$31,773,369</b>	<b>\$6,620,364</b>	<b>\$85,688,690</b>